



Saskatoon
Housing
Initiatives
Partnership

20
21

**ANNUAL
REPORT**



**We recognize that we
are located on Treaty Six
Territory and the Homeland
of the Métis Nation.**

We are all Treaty people.

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OUR MISSION

Saskatoon Housing Initiatives Partnership fosters collective action to develop creative housing and homelessness solutions.

OUR LEADERSHIP

PRESIDENT

Toby Esterby | President

BOARD OF DIRECTORS

Tyler Stewart | Past-President

Ian Bear | Director

Lorne Fagnan | Vice President

Lesley Anderson | Ex Officio

Matthew Flath | Treasurer/Secretary

David Kirton | Ex Officio

Mark Soloway | Director

Henri Charpentier | Ex Officio

KNOWLEDGE KEEPERS ADVISORY COMMITTEE

Lorraine Stewart | Knowledge Keeper Louise Oelke | Knowledge Keeper

Marlene Conron | Knowledge Keeper Judy Pelly | Knowledge Keeper

COMMUNITY ASSOCIATION BOARD

Jolon Lafond | Chairperson

Tenille Thomson | Vice-Chair

Karen Bechtel | Member

Raymond Laliberte | Member

Marc Cheriyan | Member

Susan Milligan | Member

Shirley Isbister | Member

Brenda Read | Member

Sarah King | Member

Stan Tu'Inukuafe | Ex-Officio

Jodie Kurysh | Member

Julie Untereiner | Member

Cheryl Vermette | Member

LETTER FROM THE EXECUTIVE DIRECTOR

PRISCILLA JOHNSTONE

It has been a whirlwind of a year! In my first year as Executive Director for Saskatoon Housing Initiatives Partnership (SHIP) it has been a year for change and continued growth. Due to the pressures of the ongoing pandemic, we have had to shift our role within the community and grow to adapt to such requirements. Bringing in more staff to accommodate for the changes. This shown our continued commitment to providing the best possible example as an organization to the community for which we serve.

In the last year, we continued as the Community Entity for Reaching Home: Canada's Homelessness Strategy which brought an investment of over 4.9 million towards ending homelessness in Saskatoon. SHIP's role within this strategy was the support for the Cold Weather Strategy, which left no one outside during the extreme weather of this past year. Additionally, was the funding of two case managers who continued their work from the previous year towards housing individuals - helping over 200 people find housing during a global pandemic. The Point in Time Count is in the process of being organized which will take place later in April to show an updated look at how homelessness is affecting Saskatoon.

We hosted the Innovate Approaches to Housing and Homelessness Conference which focussed on Innovation and Indigenous Engagement. This conference proved extremely

successful as it brought in over 200 participants. This conference is done in partnership with the City of Saskatoon Homelessness Action Plan; a contract that is currently in negotiations for continued support.

In partnership with the Community Foundation; we have brought in a Housing Relations Manager to work towards a function zero homelessness goal in Saskatoon. Finally we have brought in a dedicated Communications Coordinator to continue work for the organization.

We continue to renew our commitment to Indigenous engagement through bringing in four elders to sit out our Knowledge Keeper Advisory Board; offering us their life experience towards ending homelessness in Saskatoon.

The success of the last year could not have happened without the support of our board as well as our membership. Those who gave their time towards supporting SHIP and its mandate. With that - thank you for helping make this last year a success and here is to another year.





**Creating solutions
to affordable
housing and
homelessness in
Saskatoon**

WHO WE ARE

SHIP is helping create solutions to housing and homelessness in Saskatoon through project development assistance, community engagement, partnership development, and investing in projects that address homelessness.

Working across the entire affordable housing continuum. SHIP offers a unique service to affordable housing developers in Saskatoon. We bring together a wealth of expertise and experience from a diverse group of individuals involved with affordable housing in Saskatoon. SHIP's Board, committees and staff are teaming with experienced advisors that work across the housing and homelessness sectors to make a difference in our community.

SHIP's Housing project development team works with clients to create a customized

business plan to help bring their project to fruition. We review plans, zoning and building requirements, and explore development options to find what best suits our clients. By performing financial feasibility assessments and working to establish timelines and goals, SHIP helps mitigate risks often encountered during the project development phase.

Our project development expertise also provides a strong knowledge base for the over \$5.58 million in investments we managed for initiatives that address homelessness in our city. By working together with our many community partners, SHIP is helping build communities, revitalize neighborhoods and reduce homelessness.

With expertise in project management and research, and proven strength as prudent fund managers, SHIP has all the elements needed to empower organizations to develop solutions to affordable housing and homelessness. The Strategic Plan, as seen on the following page, along with our Vision and Mission Statements are essential to SHIP's expanded role in our community.

SHIP Community Engagement



Indigenous Engagement

KNOWLEDGE KEEPERS ADVISORY COUNCIL

In March 2021, the Saskatoon Community Advisory Board has passed a motion to ensure that the Indigenous/Metis Elders within our community are given the opportunity to voice their concerns/opinions. The Indigenous/Metis Elders are held in high regard and are included in the development of their community.

We are striving to be responsive to the Truth and Reconciliation Commissions Call to Action.

Honouring the diversity among Indigenous peoples is critical as cultural traditions and ceremonies reflect their language and worldview. Elder's teachings must be honoured and recognized.

“ONE OF THE WAYS SHIP HAS UPHELD ITS COMMITMENT TO INDIGENOUS ENGAGEMENT IS THAT THEY RECOGNIZE THAT THE RESULTS ARE NOT IMMEDIATE (THEY ARE LONGTERM). OUR INDIGENOUS PEOPLE ARE TRYING TO RECOVER FROM PAIN AND TRAUMA IN THEIR OWN WAY AND ITS A LONG WAY HOME.”

**LORRAINE STEWART
KNOWLEDGE KEEPER**



STRATEG

GOALS

SUPPORTS

Improve access to support available for people at-risk or experiencing homelessness through a system of assessment, coordination and appropriate response.

ALIGNMENT

Increase resources dedicated to preventing, reducing and ending homelessness in Saskatoon

HOUSING

Increase the number of appropriate housing options for those requiring support, subsidy, and better affordability.

RESOURCES

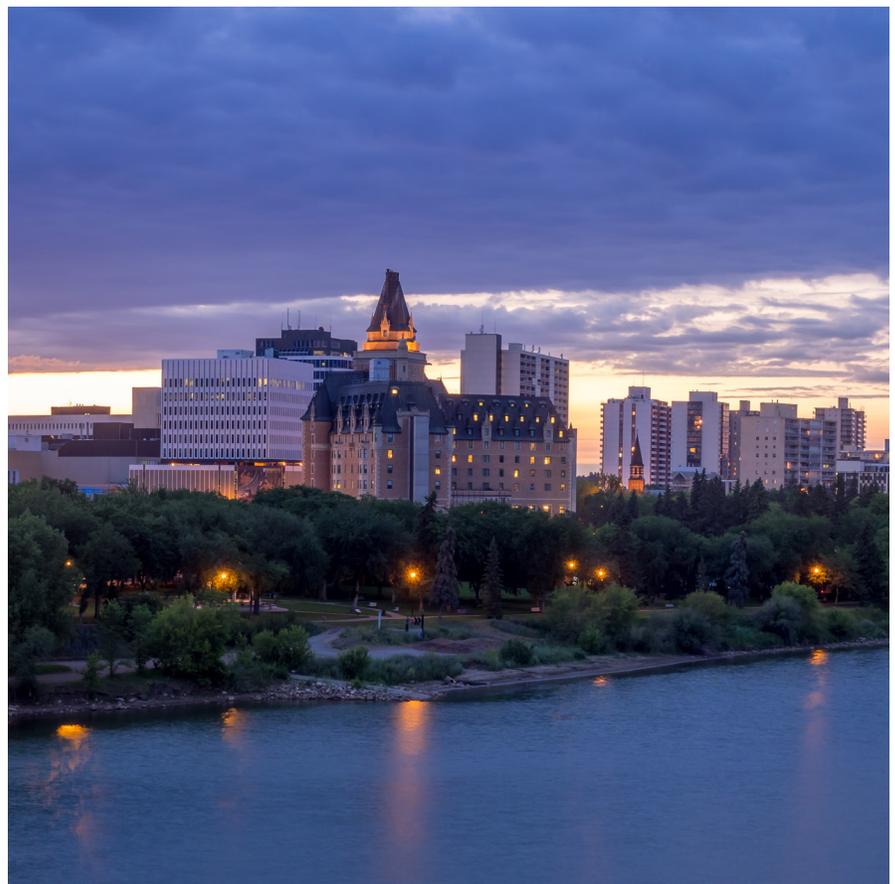
Coordinate and align community and government efforts in a response system that makes homelessness rare, brief, and non-reoccurring in Saskatoon

PRIORITIES

Manage Reaching Home Funding

Develop Appropriate and Affordable Housing Solutions

Facilitate Saskatoon's Homelessness Action Plan



STRATEGIC PLAN

VISION

Saskatoon has affordable and appropriate housing options for all citizens.

MISSION

SHIP fosters collective action to develop creative housing and homelessness solutions.

ACHIEVED THROUGH OUR COMMITMENT TO

EXCELLENCE

Being outstanding as an organization, one that others would model.

ENGAGEMENT

Engaging the community in research and planning, and promoting awareness of homelessness and affordable housing in terms of need, potential solutions and achievements in Saskatoon



PROJECTS

SASKATOON HOMELESSNESS ACTION PLAN

The Saskatoon Homelessness Action Plan was built on the combined wisdom of the previous community plans to prevent, reduce and end homelessness. The Plan calls for a coordinated system response that will involve increased prevention efforts, teamwork between emergency and transitional supports, policy reforms and a serious investment in affordable housing options across the entire affordable housing continuum.

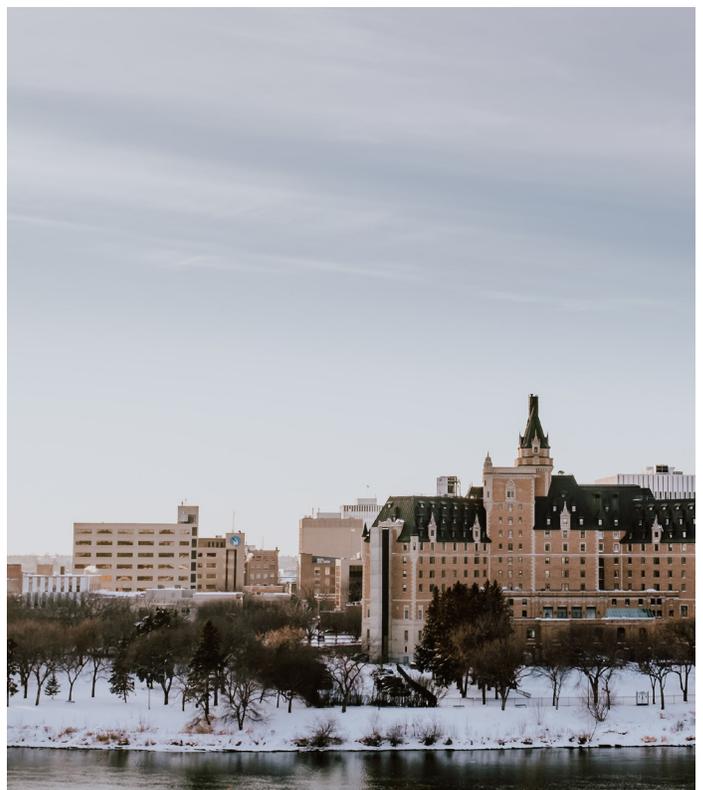
The Saskatoon Homelessness Action Plan promotes a multi-sectoral approach to achieving the collaboration necessary to meet the goals of the Plan. Throughout the past year, SHIP continued to foster partnerships to develop the common vision of making homelessness rare, brief and non-recurring in Saskatoon. SHIP has taken a facilitation role in implementing the Plan in our community. The actions that were undertaken this past year included:

- Developing the community mapping document as a resource to better understand the homeless service system, inform future investment strategies, and to promote sustainability and potential areas of expansion.
- Investing in the expansion of housing placement programs and the systems that support its implementations
- Engaging with a consultant to facilitate the community consultation for coordinated access

- Continuing to work towards the implementation of the database software HIFIS 4.0 within the Provincial community
- Housing Development Work was a major part of the Homelessness action Plan that was undertaken in 2020.

ACTION PLAN ACTIVITIES

- System coordination and innovation
- Strengthening housing placement and support programs
- Prevention
- The solution to homelessness is housing



COLD WEATHER STRATEGY

In November 2021 Saskatoon Housing Initiative Partnership reached out to community outreach teams regarding the Cold Weather Strategy. December 2021 four community outreach teams came on fulltime to work the cold weather strategy, STR8UP, John Howard Society Outreach, EGADZ Outreach and Community Support Officers. The Community Support Officers are a huge asset to the Cold Weather Strategy with the knowledge and experience with the vulnerable population in the city. The Outreach teams from these organizations were able to assign staff for the Cold Weather Strategy to provided non-traditional hours of operations. Each team provided a team of two knowledgeable frontline Outreach workers to meet the needs and security of the vulnerable population. The Frontline workers are the main part of making the strategy successful, Frontline workers need to have the connection with the individuals that the CWS targets. The organizations working during the CWS bring areas of expertise from their everyday work which makes the Outreach teams so successful when dealing with individuals in crisis.

The 2021 -2022 Cold Weather Strategy was very successful as the CWS, the subgroup meeting were placed before and after the CWS. This bought barriers front and centered, the organizations involved were able to problem solve and collaboratively to work together on the frontline. With experienced frontline worker, open conversations were had to work as a team during the Cold Weather Strategy. All coordinators and managers of the organizations came together STR8UP, John Howard Society, Egadz, Saweyihtotan, Lighthouse, YWCA, Community Support Officers, The Friendship Inn and Salvation Army. These organizations have frontline experiences and knowledge of the vulnerable population and the services that were provided.

“You are heroes because you work tirelessly at saving people’s lives, and we appreciate everything you do.”
- Social Worker, St. Paul’s Hospital

75%

IDENTIFIED AS INDIGENOUS

10min

MAJORITY PLACED INTO A SHELTER WITHIN 10 MINUTES OR LESS



451 PEOPLE HELPED

0

NO PEOPLE WERE LEFT OUTSIDE

18-45

75% OF INDIVIDUALS WERE BETWEEN 18 AND 45 YEARS OLD

Reaching Home

Reaching Home (Formerly Homelessness Partnering Strategy): Canada's Homelessness Strategy is a community-based program aimed at preventing and reducing homelessness across Canada. This program provides funding to urban, Indigenous, rural and remote communities to help them address their local homelessness needs. Reaching Home supports the goals of the National Housing Strategy, in particular, to support the most vulnerable Canadians in maintaining safe, stable and affordable housing and to reduce chronic homelessness nationally by 50% by fiscal year 2027 to 2028.

Saskatoon Housing Initiatives Partnership became the Community Entity for Canada's Reaching Home funding in 2019.



DIRECTIVES:

- Outcomes-based approach
- Coordinated Access System
- Homeless Individuals and Families Information System
- Increasing the understanding of homelessness
- Addressing Indigenous homelessness

POINT-IN-TIME COUNT

Saskatoon Housing Initiatives Partnership partnered with a research team to coordinate a community event. This community event is done in partnership across communities in Canada, aiming to gain an insight into how homelessness is affecting the community.

This event was done on April 28th, 2022 with the help of a group of volunteers.

COVID-19 HOUSING CASE MANAGEMENT PROGRAM

Two housing managers, practicum students and a summer student assisted clients in transitioning to longterm housing through a robust intake and assessment process which created a case and action plan, outreach, advocacy, support & services, eviction prevention & food security; in collaboration with other community organizations and referrals from all over.

Please note that this program ended March 31, 2022 and is no longer active.

Homelessness Information Partnership Saskatchewan (HIFIS)

OUR PARTNERSHIP

The Homelessness Information Partnership Saskatchewan (HIPSK) is a group of agencies in Saskatoon, Prince Albert and Regina that use a shared data collection and case management system called the Homeless Individuals and Families Information System (HIFIS 4).

Under Reaching Home, the federal government's homelessness strategy, designated urban centres are required to use a Homelessness Management Information System (HMIS) to collect data on the provision of housing and related services to homeless individuals and families, including client-level data.

Our partnership reflects the common need to implement HIFIS 4 and the unique challenges of addressing homelessness in and across Saskatchewan's largest communities.



HIFIS 4

HIFIS 4 is a web-enabled HMIS developed by the Government of Canada in partnership with communities.

HIFIS 4 allows participating agencies in the HIPSK to access real-time information as needed to deliver services and connect service participants with the resources they need to find and keep a home.

Through the use of a shared HIFIS 4, the HIPSK acquires the ability to collect homelessness sector information that can be used to inform data-driven decision making, and provides a necessarily tool for the implementation of coordinated access in each designated community.

HIFIS LEAD ORGANIZATION

Each community in Canada that receives federal funding through the 'Designated Community' funding stream has an organization that is responsible for distributing that funding. In Saskatchewan, these include:

Regina - Namerind Housing Corporation

Saskatoon - Saskatoon Housing Initiatives Partnership (SHIP)

Prince Albert - River Bank Development Corporation

Out of a common need to implement HIFIS 4, SHIP took on the role of HIFIS Lead Organization on behalf of all three organizations. As the HIFIS Lead Organization, SHIP is responsible for the installation, configuration, maintenance, and training delivery of HIFIS 4 in Regina, Saskatoon, and Prince Albert.

Affordable Housing Development

SHIP's Project Development team works with housing providers to create viable plans for future affordable housing projects. Assistance is provided with accessing funding, documenting housing need, meeting zoning requirements, building neighbourhood support, writing business plans and finding suitable partners. SHIP plays a key role facilitating partnerships and setting up meetings with funders and regulators. Housing Providers that are new to the sector depend on SHIP staff and board members for advice on where to start with their project and what scale of project is realistic for their organization to pursue.



SHIP provides extensive services to assist in the development of affordable housing projects. We offer these services to both non-profit builders as well as the private sector. Some of the services provided include:

- Assisting in the preparation of applications for the Federal Rapid Housing Initiatives, which provide housing for vulnerable residents.
- Preparing Needs and Demand Assessments to build affordable housing. SHIP works to help builders focus on the most effective type of affordable housing to fit their company and strengths.
- Facilitate meetings between non-profit housing providers and the private sector to promote and assist partnership in creating affordable housing for the community and its members.
- Consulting with local organizations towards the optimization of land use towards the development of affordable housing for local residents.
- Provide information on current available funding to those looking to develop affordable housing, be it a new development or the renovation of an existing property.
- The continued development of an Affordable Housing Inventory and Needs report that will serve as a generic Needs Assessment for housing providers that are applying for capital funding for their future projects.

THE YEAR



200+ ATTENDEES TO THE INNOVATIVE APPROACHES TO HOUSING AND HOMELESSNESS CONFERENCE

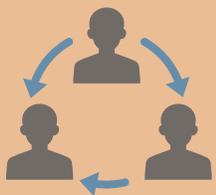


251 PEOPLE DIRECTLY HOUSED

During COVID-19 our Housing Case Mangers helped rehome over 200 people negotiating housing issues, while assisting and tracking countless others

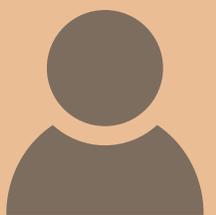


\$4.9 MILLION INVESTED TOWARDS ENDING HOMELESSNESS IN SASKATOON



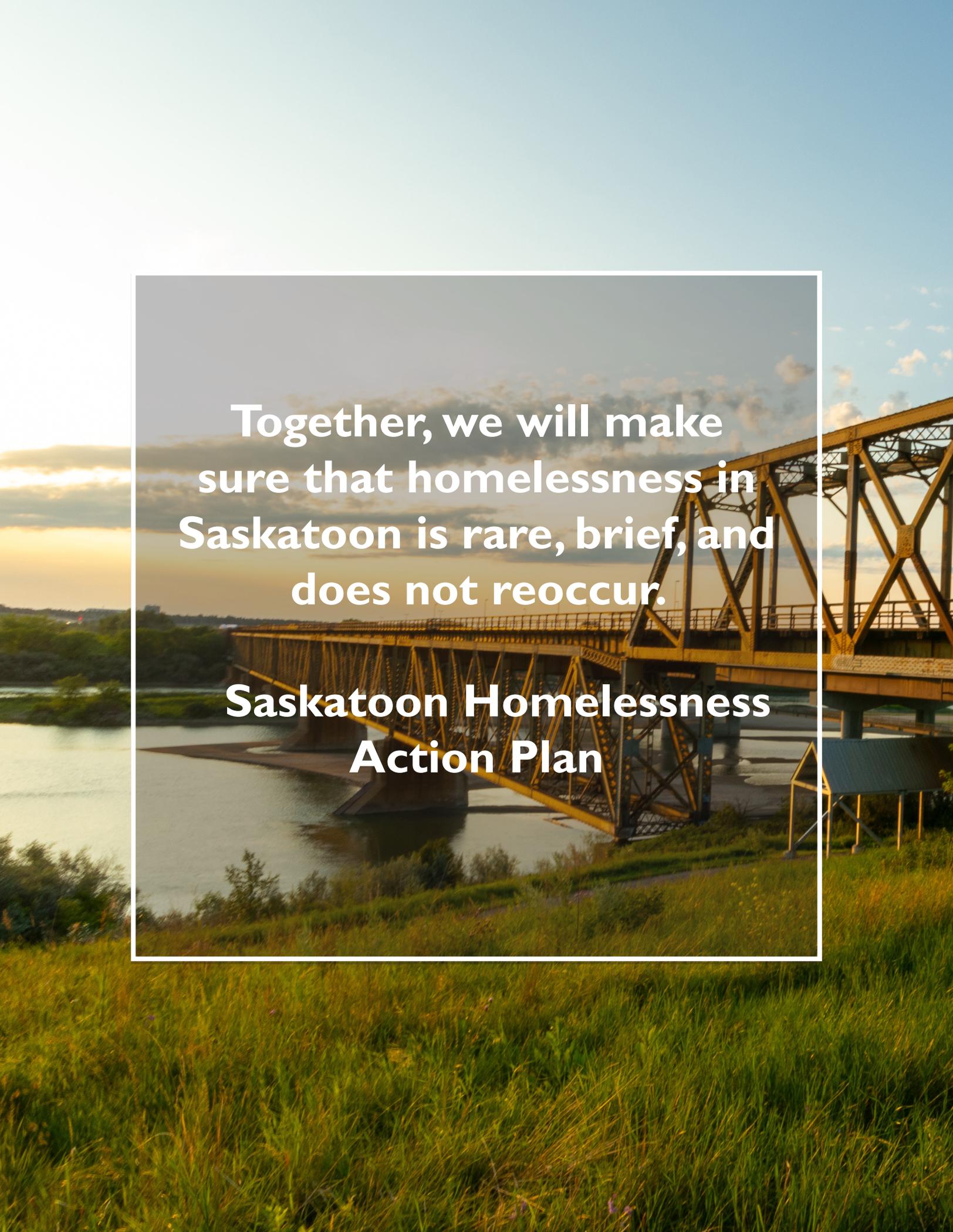
4 ELDERS JOINED THE KNOWLEDGE KEEPERS ADVISORY COUNCIL

To better represent the community we serve, four Indigenous/ Metis Elders were brought on to SHIP's Knowledge Keepers Advisory Council



OVER 300 INDIVIDUALS HOUSED THROUGH REACHING HOME PROJECT FUNDING

Reaching Home projects housed over 200 people in Saskatoon in the last year.

A scenic view of a large steel truss bridge over a river at sunset. The bridge is a prominent feature, with its intricate steel structure and multiple spans visible. The sun is low on the horizon, casting a warm, golden glow over the scene. The sky is a mix of blue and orange, with some clouds. In the foreground, there is a field of tall, green grass. The overall mood is peaceful and hopeful.

**Together, we will make
sure that homelessness in
Saskatoon is rare, brief, and
does not reoccur.**

**Saskatoon Homelessness
Action Plan**

REACHING HOME INVESTMENT SUMMARY 2021 - 2022



ELDER-KNOWLEDGE KEEPER SERVICES

Project Partners: The Lighthouse Inc., SHIP
Funding Allocation: \$114,260 (Apr - Mar 2022)

Overview: The Lighthouse will hire Elder-Knowledge Keeper services and a Program Coordinator to be shared between the Lighthouse and the YWCA. The services will include ceremony and programs designed to enhance cultural connections as well as overall cultural support for clients as well as staff. It will also provide connections within the community and case management supports. The YWCA will provide case management support through the organizations current case management structure.



TRANSITIONAL HOUSING & SUPPORT FOR YOUNG PEOPLE AGING OUT OF CARE

Project Partners: John Howard Society of Saskatchewan and SHIP
SHIP Funding Allocation: \$310,000 (Jul - Mar 2022)

Overview: This project will include the purchase of a nine-unit apartment that will act as supportive transitional housing for young people who have aged out of care from the Ministry of Social Services (MSS) and are at risk of homelessness. It will provide supports for residents to become independent through mentorship, case management, life skills and cultural connections.



MANAGED ALCOHOL PROGRAM

Project Partners: Saskatoon Crisis Intervention Service and SHIP
SHIP Funding Allocation: \$50,356 (Apr - Mar 2022)

Overview: The Saskatoon Crisis Intervention Service (SCIS) will implement a nine bed Managed Alcohol Program (MAP) in partnership with Lighthouse Supported Living. This MAP aims to reduce the harmful effects of alcohol use among people who have been homeless for 8 years and this MAP will serve most at-risk individuals with highest need. SCIS will hire one part time intensive case management position for the MAP program. The intensive case manager will work with MAP participants to provide support towards independence.



STORAGE GARAGE

Project Partners: The Bridge on 20th Fellowship Centre Inc., SHIP
SHIP Funding Allocation: \$15,000 (Jul - March 2022)

Overview: The Bridge will build an attached garage onto the existing building. It will be used for much-needed storage of outside heaters and other programming-related items.



EGADZ SWEET DREAMS

Project Partners: The Saskatoon Downtown Youth Centre Inc. (EGADZ), SHIP
SHIP Funding Allocation: \$100,000 (Apr - Mar 2022)

Overview: The Saskatoon Downtown Youth Centre Inc. (EGADZ) will purchase two duplex buildings for the Sweet Dreams Program. The Sweet Dreams program provides supported residential living units for homeless or at-risk young mothers and their young children. Clients will be offered case management support from EGADZ staff to finish their education, seek employment and transition into the workforce. EGADZ will coordinate the supports for the clients and ensure the clients receive culturally appropriate care and opportunities, access to parenting, child-care, and employment support.



SASKATOON HOUSING INITIATIVES PARTNERSHIP

Project Partners: Saskatoon Housing Initiatives Programs Inc., SHIP
SHIP Funding Allocation: \$107,995 (Jul - Mar 2022)

Overview: SHIP Community Development branch will manage and administer three case managers who will work with individuals and families in Saskatoon who are homeless and precariously housed, with a particular focus on need for housing during the pandemic and the importance of self isolation and social distancing requirements. Case managers will liaise with landlords to determine availability of housing units and build relationships with the housing sector to prioritize individuals in critical need of housing.



EGADZ GROUND ZERO

Project Partners: Saskatoon Downtown Youth Centre Inc. (EGADZ), SHIP
SHIP Funding Allocation: \$150,000 (Jul - Mar 2022)

Overview: The Saskatoon Downtown Youth Centre Inc. (EGADZ) will involve a ten-bedroom emergency transitional housing program for youth called Ground Zero. The program will provide supported short-term (30 day) transitional housing for youth aged 16-18 who are homeless, in care of Ministry Social Services, and/or are eligible but unable to receive services.



FREE DAILY MEAL SERVICE

Project Partners: Friendship Inn, SHIP
SHIP Funding Allocation: \$97,109 (Jul - Mar 2022)

Overview: The Friendship Inn will continue to provide breakfast and lunches 365 days a year to those experiencing homelessness or are at with for homelessness. The current average is 700 meals a day, however there is an expected increase to 1000 meals daily. The Friendship Inn will continue to offer bottled water, public washrooms and assistance to guests with emergent needs.



SHIP COORDINATED ACCESS

Project Partners: Saskatoon Housing Initiatives Programs Inc., SHIP
SHIP Funding Allocation: \$68,375 (Apr - Mar 2022)

Overview: SHIP will contract a research team as well as a local community consult team in order to assess the city along with all of its organizations and provide a step by step process in which to develop and implement a coordinated access system within Saskatoon.



HOUSING REINTEGRATION PROGRAM

Project Partners: John Howard Society of Saskatchewan and SHIP
SHIP Funding Allocation: \$138,409 (Apr - Mar 2022)

Overview: This project will implement a housing reintegration program which will offer housing support to those who are dealing with homelessness and are involved with the justice system. This program will employ one housing support worker to provide housing placement and support, in addition it will provide supportive independent living for eight participants. There will also be two transitional apartments where participants can settle and make the transition from emergency housing to independent living and permanent housing.



PRIDE HOME

Project Partners: OUTSaskatoon Inc., SHIP
SHIP Funding Allocation: \$51,803 (Apr - Mar 2022)

Overview: OUTSaskatoon will continue to operate their Pride Home; a long term supported independent living home for 2SLGBTQ+ Youth. Offering safe and supportive wrap-around supports to youth aged 16 to 21. Their services include counselling, weekly social and support groups, peer support and mentorship, including building opportunities for youth who have aged out of Pride Home but still require support. It is the first long-term group home for 2SLGBTQ+ youth in Canada.



STR8UP TRANSITIONAL HOUSING

Project Partners: Str8 Up, SHIP
Funding Allocation: \$311,798 (Jul- Mar 2022)

Overview: Str8 Up will expand its current transition housing model in partnership with Stewart Properties to include an initial eleven suites, expanding to fifteen in July. The transition housing model includes three stages of transition that allows for participants to grow at their own pace with varying levels of support as they transition through each stage of housing. Str8 Up will also be adding 2.5 staff positions and extending their staffing hours to provide the necessary support.

MEADOWGREEN

House for All Nations

MEADOWGREEN HOUSE FOR ALL NATIONS DROP-IN CENTER

Project Partners: Meadowgreen for All Nations, SHIP
SHIP Funding Allocation: \$95,882 (Jul - March 2022)

Overview: Meadowgreen will continue to operate a year-round drop-in center. The center will offer shelter and basic needs, life-enhancing and culturally relevant programming including sharing circles and cultural teaching. Lastly it will provide support for resources such as housing, employment and other basic needs for community well-being.



EXPANDED GUEST SERVICES AND COLD WEATHER WARM-UP

Project Partners: Friendship Inn, SHIP
SHIP Funding Allocation: \$61,250 (Jul - Mar 2022)

Overview: The project includes one Support Worker dedicated to addressing the housing needs of individuals with FASD in Saskatoon who are unhoused, at risk of losing their house, or are being discharged from public systems. The support worker will provide person-centred, client-led wrap-around case management services. Additionally, the program offers emergency supplies or assistance when housing is at risk and no other alternatives for securing necessary supplies or rent are available.



Saskatoon
Housing
Initiatives
Partnership

SHIP POINT-IN-TIME COUNT

Project Partners: Saskatoon Housing Initiatives Programs Inc., SHIP
SHIP Funding Allocation: \$22,226 (Apr - Mar 2022)

Overview: SHIP contracted a research team as well as a local community consult team in order to assess our city along with all of its organizations and provide a step by step process in which to develop and implement a coordinated access system within Saskatoon..



ROUND PRAIRIE ELDERS LODGE

Project Partners: Central Urban Metis Federation Inc. and SHIP
SHIP Funding Allocation: \$117,628 (Apr - Mar 2022)

Overview: The Central Urban Metis Federation Inc. (CUMFI) will implement a Round Prairie Elders Lodge housing project with 26 rental units, offering affordable supported housing to Metis Elders who are at risk or experiencing homelessness. They will also hire a housing coordinator to assist clients in meeting their goals. The program will also be coordinated with local Metis schools to offer Elder services and Elder helper programs to provide knowledge and cultural teaching to the community.



COLD WEATHER STRATEGY

Project Partners: Saskatoon Housing Initiatives Programs Inc., SHIP
SHIP Funding Allocation: \$200,000 (Dec - Mar 2022)

Overview: Saskatoon Housing Initiatives Partnership will operate the Cold Weather Strategy in partnership with additional community-based organizations. This project will ensure that no individuals are left outside on a cold night through funding hotels and shelter stays for community members.



FAMILY SUPPORT COORDINATOR

Project Partners: Prairie Harm Reduction, SHIP
SHIP Funding Allocation: \$64,134 (Nov - Mar 2022)

Overview: Prairie Harm Reduction will hire a Family Support Coordinator (FSC) to act as a liaison for the family support program. The FSC will work with families at risk of child apprehension or who have Ministry of Social Services involvement to assist with the process of securing or maintaining safe housing. The FSC will also advocate with landlords for eviction prevention and tenancy preservation, provide housing support, and provide short term financial support through an Emergency Assistance Fund for additional housing support.



EDWARDS MANOR SUPPORTED LIVING

Project Partners: SaskNatives Rentals Inc., SHIP
SHIP Funding Allocation: \$473,521 (Apr - Mar2022)

Overview: SaskNative Rentals Inc. will continue to operate 24 independent low barrier housing suites at Edwards Manor, with supports offering services to extremely hard-to-house individuals experiencing high acuity mental health challenges, active addiction, and substance abuse issues. The community room is staffed 24/7 and provide peer support, clinical care, and traditional practice and healing. Edwards Manor will continue to employ 2 full time Peer Support workers and hire a Peer Support Worker/ Admin Lead position and an Indigenous program coordinator with lived experience to act as a bridge between clinical, cultural and community support staff and services.



FASD HOUSING PROGRAM

Project Partners: FASD Network, SHIP
SHIP Funding Allocation: \$57,366 (Nov - Mar 2022)

Overview: The project includes one Support Worker who will address the housing needs of individuals with FASD in Saskatoon who are unhoused, at risk of losing their house, or are being discharged from public systems. The support worker will provide person-centred, client-led wrap-around case management services. Additionally, the program offers emergency supplies or assistance when housing is at risk and no other alternatives for securing necessary supplies or rent are available.



SAWĒYIHTOTĀN MOBILE SERVICES TEAM

Project Partners: White Buffalo Youth Lodge, SHIP
SHIP Funding Allocation: \$700,000 (Jul - Mar 2022)

Overview: White Buffalo Youth Lodge (WBYL) will continue to operate the Sawēyihtotān Transitional Home which provides short term transitional housing with full time supervision and support. WBYL will also continue to operate their Sawēyihtotān Mobile Services (SMS) outreach team. The SMS team runs minimum 12 hours a day / 7 days per week and supports individuals by offering intensive case management and providing “wraparound” supports in the areas of mental health, addiction, basic needs, and life skills.



NIIYANAAN PIMATISHIHK PROJECT

Project Partners: The Persons Living with Aids Network of Saskatoon, SHIP
SHIP Funding Allocation: \$293,112 (Apr - Mar 2022)

Overview: The Persons Living with Aids Network of Saskatoon (PLWA) will continue The Niiyanaan Pimatishihk (Our Lives) Project, which provides Indigenous cultural intervention to support HIV positive persons to attain positive health outcomes and self-sufficiency for themselves and their families. The PLWA Network will work with the Sanctum Care Group to provide housing set-up services as HIV positive persons are discharged from care while also providing furniture, linen and basic groceries and supplies for 8 households.



Cress Housing

PHASE 6 AND 15 HOUSING TENANT RELATIONS

Project Partners: Cress Housing Corp., SHIP
SHIP Funding Allocation: \$51,329 (Jul - Mar 2022)

Overview: Cress Housing Corporation will hire a Tenant Relations Worker (TRW) to work with First Nations clients currently on housing wait lists. They will provide assistance in housing applications, needs and availabilities. The TRW will also provide cultural support and be able to offer knowledge or assistance. Cress Housing will also provide the services of and Elder to the tenants, offering guidance, support and spiritual care.



.5 FTE to the Community Support Program

Project Partners: Saskatoon Crisis Intervention Service and SHIP
SHIP Funding Allocation: \$67,250 (Nov - Mar 2022)

Overview: The Saskatoon Crisis Intervention Service (SCIS) will hire a 0.5 fte staff position to augment the Intensive Community Support (ICS) team for the winter months. The ICS team supports 75 of Saskatoon’s most vulnerable citizens. Aiding in shelter diversion support, emergency transportation and ensuring people are out of the cold and get to safety.



MISKASOWIN YOUTH EMERGENCY SHELTER

Project Partners: White Buffalo Youth Lodge, SHIP
SHIP Funding Allocation: \$349,947 (Apr - Mar 2022)

Overview: White Buffalo Youth Lodge (WBYL) will continue to operate their Miskasowin Youth Emergency Shelter for Indigenous Saskatoon Youth. In Partnership with Saskatoon Tribal Council, it will provide physical health, mental health and addictions supports. Additionally the project will hire two shelter support staff, two peacekeepers, one nexus, one program coordinator and one outreach worker. The objective of the project is to establish permanent emergency shelter to remove at least twenty urban indigenous youth off the street.



MOBILE NAVIGATION CENTRE

Project Partners: Central Urban Metis Federation Inc. and SHIP
SHIP Funding Allocation: \$363,060 (Jul - Mar 2022)

Overview: The Central Urban Metis Federation will operate a Mobile Housing Navigation Centre. Converting a large vehicle into a mobile meeting space, staff will help clients attain housing and services. Providing services to individuals who are facing barriers in Saskatoon. The project will coordinate with correctional facilities and the Ministry of Social Services to aid those released into the community without support. They will also provide services such as food, water and information on housing and services available to those seeking help.



FIFTH FIRE

Project Partners: Saskatoon Indian & Metis Friendship Centre, SHIP
SHIP Funding Allocation: \$498,539 (Apr - Mar 2022)

Overview: The Saskatoon Indian Metis Friendship Centre will continue to operate the "Fifth Fire" program which helps individuals find affordable housing and culturally relevant resources. This project will employ one project manager, and two cultural case managers. The goal being to reduce homelessness in Indigenous who are aging out of care and to provide them support during the transitional process by providing support in a trauma informed care and Indigenous kinship practise driven model. Beginning in July 2021, SIMFC will employ two full-time elders.

FINANCIAL SUMMARY

2021-2022

SHIP continues to provide project development services for affordable housing, assistance and support within the community that enhances service provision for mitigating precariously housed vulnerable populations.

Our focus on collaborative community engagement and development ensures that our investments complement current programming for homelessness.

\$4.9 MILLION INVESTED TO PREVENT AND END HOMELESSNESS IN SASKATOON

Through community engagement and partnership we are able to work towards a time where homelessness in Saskatoon is a brief and one time experience.

We are very proud of our achievements thus far, and excited about the projects currently in development.

The summary financial information presented here is derived from SHIP's consolidated statements for the year ended March 31, 2022.

BALANCE SHEET AS OF MARCH 31, 2022

ASSETS	2022	2021
CURRENT ASSETS	\$	\$
CASH	2,123,824	1,297,446
SHORT-TERM INVESTMENTS	122,550	120,165
ACCOUNTS RECEIVABLE	86,304	61,667
PREPAID EXPENSES	2,376	5,192
	2,335,054	1,484,470
TANGIBLE CAPITAL ASSETS	17,585	1,314
	2,352,639	1,485,784

LIABILITIES		
CURRENT LIABILITIES	-	-
ACCOUNTS PAYABLE & ACCRUED LIABILITIES	167,491	84,105
SUB PROJECT PAYABLE	1,477,338	700,705
DEFERED REVENUE	360,478	400,512
TOTAL LIABILITIES	2,005,307	1,185,322

RETAINED EARNINGS	347,332	300,462
EQUITY	2,352,639	1,485,784

SUMMARY STATEMENT OF RECEIPTS AND EXPENDITURE

RECEIPTS	6,294,400	6,576,084
OPERATING EXPENDITURES	6,247,530	6,564,821
NET OPERATING INCOME	46,870	11,263

THANK YOU



The support of the City of Saskatoon is integral to SHIP's success, providing five years of stable funding for SHIP with an investment of \$130,000 to facilitate the Saskatoon Homelessness Action Plan. This strategic investment creates a cornerstone for the entire organization with a strong network and knowledge-base that facilitates the development of affordable housing and helps reduce and prevent homelessness in Saskatoon.

Since 2012, SHIP has administered the Federal Government's Homelessness Partnering Strategy (HPS) funding in Saskatoon. In 2019 Reaching Home replaced HPS, and SHIP has continued to be the community entity managing this funding to prevent, reduce and end homelessness in Saskatoon.

SHIP receives administrative fees to administer the Reaching Home Funding. This has increased our staffing complement, and expanding our impact across the housing continuum in a significant way.

Along with the funding from the City of Saskatoon and the Government of Canada, our membership sales help us make a positive impact on our great city. We are truly grateful to all the organizations that support us.



OUR TEAM

Priscilla Johnstone | Executive Director

Gina Brander | Community Engagement Coordinator (HIFIS)

Denise Desjarlais | Human Resource Consultant

Oraine Downer | Housing Relationship Manager

Luanne Hardlotte | Sub Project Coordinator

Chandima Harsha Karunanayake | HIFIS Technical Coordinator

Raylene Keshane | Administrative Assistant

Cherese Reemaul | Policy Analyst

Lilani Samarakoon | Operations Manager

Brenna Sych | Communications Coordinator

Aimal Wazir | Administrative Assistant

Marcia Wolinski | Operations Manager

Grant Zhang | Finance Manager

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