

# 2017

## ANNUAL REPORT

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PARTNERING TO DEVELOP SOLUTIONS TO  
AFFORDABLE HOUSING AND HOMELESSNESS  
IN SASKATOON



SASKATOON  
HOUSING  
INITIATIVES  
PARTNERSHIP



## SASKATOON HOUSING INITIATIVES PARTNERSHIP

SHIP is a community-based organization that strives to address homelessness by increasing the supply of affordable and appropriate housing options in Saskatoon.

The economic, social and personal well-being of the residents of this great city is our main concern. We believe that a wide range of housing options creates a safe, healthy and prosperous community.

When people can access the right housing at the right time, it opens doors to help create a healthy and happy life. Our vision is that everyone in Saskatoon has a safe, secure, and appropriate place to call home.

We have ambitious plans for the future and are committed to helping even more people across Saskatoon.

We know we won't end the housing affordability crisis and homelessness overnight or on our own. But we communicate with everyone involved, animate discussions and collaborate with our partners across the community, the province and the nation.



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# WHO WE ARE

SHIP is helping create solutions to housing and homelessness in Saskatoon through project development assistance, community engagement, partnership development, and investing in projects that address homelessness.

Working across the entire affordable housing continuum, SHIP offers a unique service to affordable housing developers in Saskatoon. We bring together a wealth of expertise and experience from a diverse group of individuals involved with affordable housing in Saskatoon. SHIP's Board, committees and staff are teeming with experienced advisors that work across the housing and homelessness sectors to make a difference in our community.

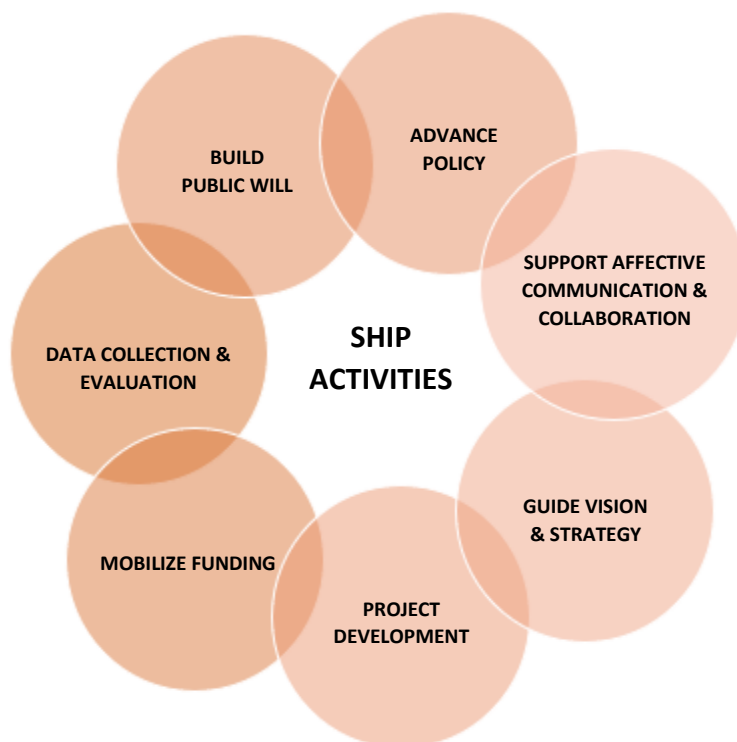
SHIP's housing project development team works with clients to create a customized business plan to help bring their project to fruition. We review plans, zoning and building requirements, and explore development options to find what best suits our clients.

By performing financial feasibility assessments and working to establish timelines and goals, SHIP helps mitigate risks often encountered during the project development phase.

Our project development expertise also provides a strong knowledge base for the over 1 Million in investments we manage for initiatives that address homelessness in our city. By working together with our many community partners, SHIP is helping build communities, revitalize neighborhoods and reduce homelessness.

With expertise in project development and research, and proven strength as prudent fund managers, SHIP has all the elements needed to empower organizations to develop solutions to affordable housing and homelessness.

The new Strategic Plan, as seen on the following page, along with our updated Vision and Mission Statements, are essential to SHIP's expanded role in our community.



# SHIP'S STRATEGIC PLAN

## vision

Saskatoon has affordable and appropriate housing options for all citizens.

## mission

SHIP fosters collective action to develop creative housing and homelessness solutions.

## STRATEGIC PRIORITIES

Facilitate  
Saskatoon's  
Homelessness  
Action Plan

Manage  
Homelessness  
Partnering  
Strategy Funding

Develop  
Appropriate and  
Affordable  
Housing Solutions

## STRATEGIC GOALS

### SUPPORTS

Improve access to support available for people at-risk or experiencing homelessness through a system of assessment, coordination and appropriate response.



### ALIGNMENT

Coordinate and align community and government efforts in a response system that makes homelessness rare, brief, and non-reoccurring in Saskatoon.



### HOUSING

Increase the number of appropriate housing options for those requiring support, subsidy, or better affordability.



### RESOURCES

Increase resources dedicated to preventing, reducing and ending homelessness in Saskatoon.



## ACHIEVED THROUGH OUR COMMITMENT TO:

### ENGAGEMENT

Engaging the community in research and planning, and promoting awareness of homelessness and affordable housing in terms of need, potential solutions and achievements in Saskatoon.



### EXCELLENCE

Being outstanding as an organization, one that others would model.



# SASKATOON'S HOMELESSNESS ACTION PLAN

In 2015 SHIP began working with the United Way to create Saskatoon's Homelessness Action Plan. This Plan was built on the combined wisdom of the previous community Plans on homelessness.

A multi-sectoral approach is essential to achieving the collaboration necessary to meet the goals of the Plan. Throughout 2017-18 SHIP worked to inspire change in our community and embolden everyone to work together towards a common vision.

Saskatoon's Homelessness Action Plan calls for a coordinated system response that will involve increased prevention efforts, teamwork between emergency and transitional supports, policy reforms and a serious investment in affordable housing options across the spectrum.

## ACTION PLAN ACTIVITIES:

SYSTEM COORDINATION & INNOVATION

STRENGTHENING HOUSING PLACEMENT & SUPPORT PROGRAMS

PREVENTION

THE SOLUTION TO HOMELESSNESS IS HOUSING

SHIP has taken a facilitation role in implementing the Plan in our community. In February of 2017, we hired a Director for the Plan. The Plan is a solid roadmap to guide our community on the journey towards the *plan's vision of making homelessness rare, brief and non-recurring.*

A major part of the past year was a review and assessment of current system capacity and ease of access. This led to the expanded access to Centralized Intake, a stronger working relationship with the government and non-government partners, and improved knowledge about services for people experiencing or at-risk of homelessness.

We also invested in the expansion Housing First and Rapid Rehousing programs, and provided development services for new housing projects.

Collaboration is key to the success of the Plan. The development of Collective Action Teams has been an important part of strengthening programs and systems. Individuals from the community, including volunteers, people with lived-experience, and front-line workers work together to ensure a rich perspective when addressing the needs of the community.

These taskforces focus on addressing their specific theme as it relates to each of the four priorities of the action plan. Many of their perspectives will shape how we move forward from years 2 - 5.

### Three new taskforces we launched

#### Housing Team

The Housing Team meets bi-monthly and brings together team leads and case managers from all Housing First and Rapid Rehousing programs in our city. This Housing Team Meeting has been instrumental in building collaboration between the different Housing First Teams, and to talk together about the "big picture" issues, system coordination and systemic challenges with moving people out of homelessness.

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# SASKATOON'S HOMELESSNESS ACTION PLAN

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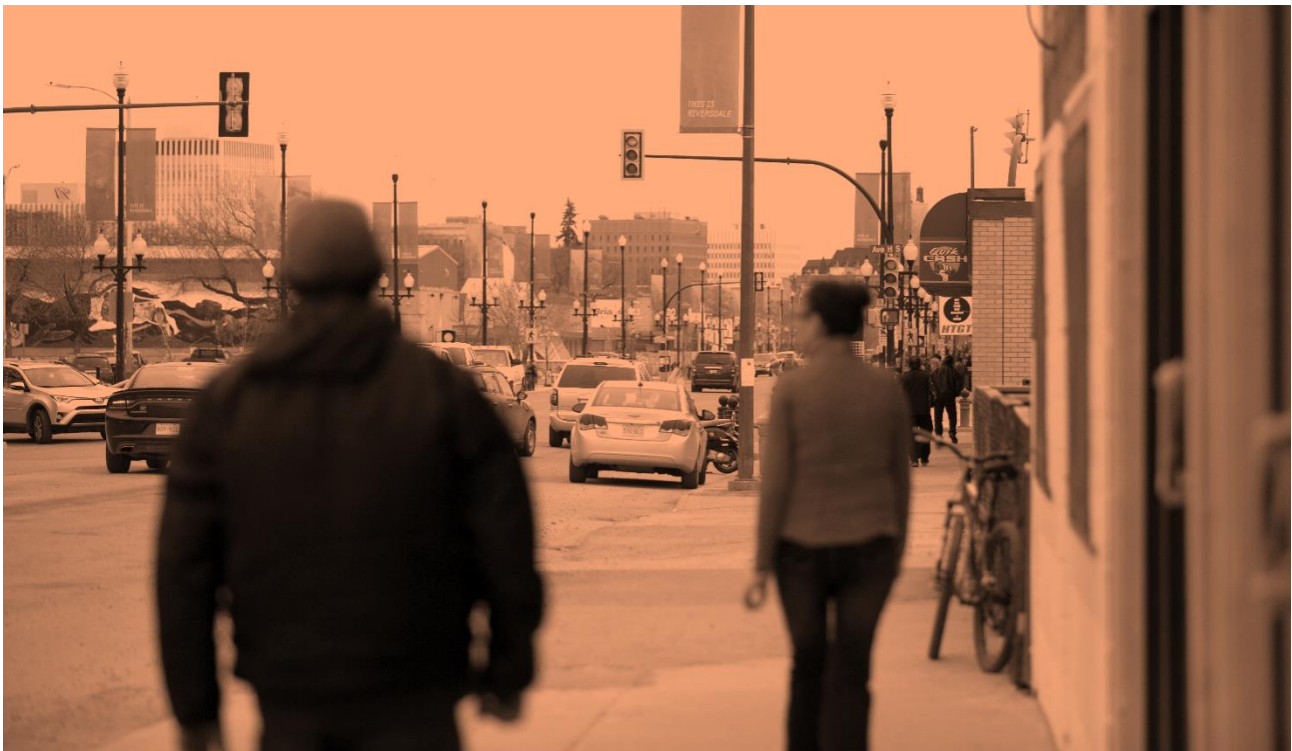
## Shelter Group

A Shelter Group attended by Shelter Managers also meets bi-monthly. They discuss shared challenges and successes serving those needing a temporary but immediate place to stay for those who are homeless or at risk of homelessness.

## Indigenous Cultural Competency Taskforce

SHIP also began hosting an Indigenous Cultural Competency Taskforce. This taskforce is attended by indigenous leaders in both the housing and homelessness sectors in our community. In Saskatoon, Indigenous people are over represented within the homelessness population. There is a lot of work to do to reduce the historic trends caused

by colonialism and the legacy of residential schools. Saskatoon has strong Indigenous organizations working in the housing and homelessness sectors. There are also many non-indigenous organizations that are determined that their work in the homelessness serving sector be informed by the recommendations of the Truth and Reconciliation Commission. This taskforce has begun to impact our community by making strong recommendations for both indigenous and non-indigenous homeless serving organizations. Building on the recently released research *Definition of Indigenous Homelessness in Canada*, the group will be meeting with the author, Jesse Thistle, in fall 2018.



# SASKATOON'S HOMELESSNESS ACTION PLAN

## COLD WEATHER STRATEGY

In December 2012, United Way of Saskatoon and Area convened service providers to Saskatoon's homeless population - including shelters, health and emergency service agencies, police and housing providers - to develop a cold weather strategy for the community. In 2016 SHIP assumed management of the Cold Weather Strategy. The guiding principle of the Cold Weather Strategy is that no one should sleep outside on a cold night, individual dignity must be respected even in emergency situations, family relationships should be respected and that everyone will work to ensure that individuals and families experiencing or at-risk of homeless are aware of safe, available sleeping options.

Working with City of Saskatoon Emergency Measures Organization and Environment Canada, a new protocol was implemented in 2013 to provide a Cold Weather Alert to police/emergency workers and front-line agencies.

In addition to emergency shelter access, SHIP worked to build a list of community partners who offered to provide "warm up locations" throughout the community. As of last winter, eleven organizations agreed to open their doors as warm up locations, including the Saskatoon Public Libraries. Two partners, The Lighthouse and The Salvation Army, provide 24-7 access as warm-up locations.

## RENT-ED

SHIP is currently partnering with Camponi Housing Corporation to develop a rental literacy course. In July 2017 SHIP convened a community meeting of stakeholders and it was recognized that the absence of such a rental literacy course was a service gap in our province. Furthermore, a recent Saskatchewan Human Rights Commission Report also calls for the development of this type of resource for renters.

With the help of partners across the province, SHIP and Camponi have developed a five module course which covers the basics of tenant rights and responsibilities, applying for housing, managing finances, and maintenance and safety. We are targeting a roll out in fall 2018, and believe this "made in Saskatchewan" solution to renter literacy will help tenants find and maintain successful tenancies.

## COMMUNITY AWARENESS

SHIP is committed to improving public knowledge about homelessness and the services available in the community. Over the past year, we:

- Developed a new website and e-newsletter
- Created the 'I Need a Home' pamphlet, and updated 'Community Service' pocket cards
- Presented on the 'State of Homelessness' to many groups in Saskatoon
- Offered a free viewing of the documentary film 'Us & Them' with the help of community partners



# OUR YEAR IN NUMBERS



**44 UNITS**

We provided research and development assistance for 2 local affordable housing projects.



**HOUSING**

1,044 individuals have been housed since 2014 through Housing Placement Programs (Housing First, Rapid Rehousing & Housing Location Services directly out of shelter)



**\$1.9 MILLION INVESTED**

We invested \$1.9 Million in Homelessness Partnering Strategy Funding in Saskatoon in 2017.



**170**

**ATTENDEES**

SHIP worked with other sponsors to organize **Saskatoon's 2017 Housing and Homelessness Conference**. This year, the conference had a focus on Indigenous Housing and Homelessness.



**1,250**

**ATTENDEES**

SHIP was on the Planning Committee and played a key role in organizing **YXE Connects**. Together with other community agencies we served many of the most vulnerable in our community.

## SHIP

is the largest funder of

### Housing First Programs

in our community.

Since the Point-In-Time Count in 2015,

**589**

individuals were housed and supported through

### Housing First & Rapid Rehousing

Case Management

**328** were adults and **261** were children.



# AFFORDABLE HOUSING DEVELOPMENT

*This past year, SHIP has had the opportunity to be involved in some exciting projects to address the need for affordable housing in Saskatoon.*



**Petrichor Developments Inc.**  
**(32 units)**

Petrichor Developments began in response to discovering that there are large number of seniors and youth in the LGBTQ2+ community who face many challenges when finding safe, affordable housing. Recognizing the need for better options, Petrichor Developments proposed to develop a 32-unit NetZero housing complex to address the lack of appropriate and affordable housing for LGBTQ2+ seniors and youth in Saskatoon.

The proposed development, called Fika House, will be located in Sutherland, close to amenities in the neighbourhood, and will feature a large community room and kitchen, two guest suites available for short term rentals, a community garden, and a car share and bike share program. The building will incorporate universal design and Net-Zero technologies to help maintain affordability for tenants while reducing the building's environmental and economic impact. Intergenerational programming in senior housing has resulted in many positive benefits for residents and youth in communities around the world, therefore, they will aim to dedicate several units LGBTQ2+ youth/students who are willing to volunteer to assist the older residents when needed.

SHIP developed a Need and Demand Study for Petrichor Developments, demonstrating that the current supply of housing in the City of Saskatoon is not adequately meeting the unique needs of LGBTQ2+ seniors. The research shows that along with the fast-paced growth of seniors in the coming years, the number of LGBTQ2+ individuals in this age group is also expected to grow significantly. As these individuals age, finding appropriate housing that is inclusive of the LGBTQ2+ population will become even more challenging. SHIP also prepared a Business Plan for Petrichor Developments after the completion of the Need and Demand Study. Petrichor is currently working on bringing this project to fruition.



**F I K A**  
**H O U S E**

# AFFORDABLE HOUSING DEVELOPMENT



## **Camponi Housing Corporation. (12 units)**

Camponi Housing Corp. aims to foster growth, strength, and pride in the Métis community by providing safe, affordable, and adequate housing for this population in Saskatoon. They recognize that accessible housing is becoming increasingly difficult for those experiencing disabilities in Saskatoon, especially for those living in low-income neighbourhoods with homes that are in poor condition and lack universal design components.

Camponi proposed the acquisition and renovation of 2 duplexes and 4 single family homes to provide 12 units to Aboriginal persons experiencing disabilities in Saskatoon. Services such as life skills and financial literacy would be offered through Camponi’s Tenant Engagement Services. Camponi would also provide advocacy and assistance in acquiring the participant’s desired services to meet their individual needs, and partnerships with organizations such as Saskatchewan Abilities Council and Canadian paraplegic Association would also be explored.

SHIP conducted a Need and Demand Study, focusing on the gaps that need to be filled to improve the availability of accessible and affordable housing for Aboriginal persons experiencing disabilities in Saskatoon. Research shows that the proportion of Aboriginal persons experiencing a disability has been consistently higher than the proportion of non-Aboriginal persons, and the neighbourhoods with the largest Aboriginal population in Saskatoon also contains a majority of the city’s housing in need of major repairs. SHIP also assisted Camponi with their application for the Saskatchewan Housing Corporation Rental Development Program for the proposed 12-unit housing project.



# EVENTS

## THIRD ANNUAL YXE CONNECTS

On Monday May 15th, 2017, over 70 service organizations from across our city gathered together to serve the most vulnerable in our community. The event was hosted at City Centre Church and White Buffalo Youth Lodge. It brings together service organizations, community agencies and businesses to provide the services all in one place.

Often those who need to access community supports have a tough time navigating the system. Bringing multiple organizations together goes a long way in making sure both families and individuals have access to the services they need. The event raises awareness of what various service organizations exist within our community.

YXE Connects is organized by partners including SHIP, the Saskatoon Food Bank & Learning Centre, United Way of Saskatoon & Area, The Lighthouse Supported Living, Saskatoon Health Region, SWITCH, Friendship Inn, City Centre Church, and White Buffalo Youth Lodge.

Haircuts, lunch, a clothing give-a-way as well as employment, housing and health services were some of the more popular services provided. In 2017, over 1,250 individuals from our community attended and accessed these important services.



## INNOVATIVE SOLUTIONS TO HOUSING AND HOMELESSNESS CONFERENCE

On November 22, 2017, over 170 members of the community attended the Innovative Solutions to Housing and Homelessness Conference in Saskatoon at the Travelodge, coinciding with National Housing Day. This year's conference had a focus on **Indigenous Housing and Homelessness**.

Mayor Charlie Clark and Tribal Chief Mark Arcand both brought greetings at the conference, and Elder Judy Pelly opened the conference in a good way with prayer and a welcome to Treaty 6 Territory. Keynote speakers included Sydney Gill from Aboriginal Friendship Centre of Calgary and Maynard Sonntag from Silver Sage Housing Corporation in Regina. Sydney Gill spoke on his work with the Cultural Reconnection Program at the Friendship Centre, and Maynard Sonntag spoke on the work Silver Sage Housing Corporation does to house many of Regina's vulnerable families.

The afternoon offered sessions on Homelessness and Affordable Housing. The Homelessness sessions covered Harm Reduction from an Indigenous Perspective and Rural Aboriginal Homelessness in Saskatchewan. The Affordable Housing stream included sessions on Energy Efficiency and Wrap-around Services for Indigenous Clients.

**Sponsors for the event included the City of Saskatoon, CMHC, and Affinity Credit Union and SHIP.**



# ADDRESSING HOMELESSNESS

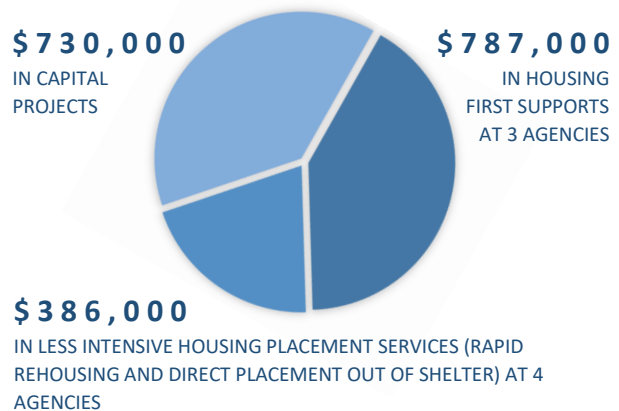
Since 2012, Saskatoon Housing Initiatives Partnership (SHIP) has been the Saskatoon Community Entity for the Homelessness Partnering Strategy, managing \$1 Million in HPS funding for Saskatoon annually. The program was renewed in 2014, and in 2016, the Government of Canada generously increased the amount of HPS funding for homelessness projects in Saskatoon for both the 2016/17 and 2017/18 fiscal years. With this increase, the Government of Canada is investing over \$7 Million in funding directly in Saskatoon from 2014-2019.

These needed resources have helped us move ahead with some innovative projects. The additional funds meant that four more Housing First and housing placement workers were hired at partnering agencies, and two more agencies were able to receive additional HPS funding to expand their Housing First projects. As well, there have been exciting investments in units developed specifically for individuals and families with housing barriers.

We know that in Saskatoon, homelessness has been a serious and growing problem, and that we must be aggressive in tackling this issue, including identifying root causes. On April 18th, 2018 we conducted a Point-in-Time (PIT) homelessness count. This count showed that there were 475 individuals (437 adults, 26 youth, and 11 children) who were homeless on a single night in Saskatoon. The majority of those counted were chronically or episodically homeless.

The good news is that the efforts of Housing First and housing placement programs to move people out of homelessness are making a huge impact.

In 2017/18, **\$1.9 million** was invested in Saskatoon to fund 18 staff to stabilize people, move them quickly out of homelessness, and provide ongoing support for 6-24 months. Investments also included capital for new units and existing facility renovations.



### *The results of these investments are impressive:*

- Since the last PIT count in 2015, 1044 individuals have been housed through six housing placement and support programs.
- A total of 589 people housed and supported through the Housing First and Rapid Rehousing programs.
- Of these, at least 100 individuals and families were supported to find new homes.



# ADDRESSING HOMELESSNESS

The **Community Advisory Board on Saskatoon Homelessness** continues to provide advice, guidance and recommendations as SHIP allocates the federal government’s Homelessness Partnering Strategy funding through open Calls for Proposals. In 2017, SHIP invested in many capital and service projects, working with partners to enhance the coordinated response to homelessness in Saskatoon.



**Jo-Ann Coleman Pidskalny (Chair)**  
Saskatoon Housing Coalition

**Laurie Bouvier**  
Aboriginal Friendship Centres of Sask.

**Tracy Kushniruk**  
Saskatoon Health Region

**Barry Downs**  
Cress Housing

**Deb Horseman**  
Saskatoon Housing Corporation

**Ray Neale**  
Saskatchewan Housing Authority

**Drew Bilboe**  
Salvation Army

**Shirley Isbister**  
Central Urban Metis Federation Inc.  
(CUMFI)

**Daryl Sexsmith**  
City of Saskatoon

**Peter Wong**  
Ministry of Social Services  
(Child & Family Services)

**Brenda Read**  
Ministry of Social Services  
(Income Support)

**Don Meikle**  
EGADZ

**Heidi Gravelle**  
White Buffalo Youth Lodge

# HPS INVESTMENT SUMMARY

## HOMELESSNESS PARTNERING STRATEGY INVESTMENT SUMMARY 2017-2018

### **Home Fire (Keehi Kwakoh-tcheewinis) Housing First Case Management Team**

**Project Partners:** Saskatoon Indian and Métis Friendship Centre (SIMFC), SHIP

**SHIP Funding Allocation:** \$626,210  
(April 2017-March 2018)

**Overview:** Since January 2015, SIMFC has employed 8 individuals in the Home Fire housing team to work with people who are episodically and chronically homeless. The program currently consists of two .5 FTE Centralized Intake positions (male and female), who work to assess need and link homeless individuals with the appropriate level of support. As well, there are 3.5 Housing First intensive case management positions and 2.5 Rapid Rehousing case management positions to support people to successfully exit homelessness, and 1 FTE manager. A total of 60 adults and 34 children were housed and supported by the Home Fire team this year.

### **601 Housing Outreach Worker**

**Project Partners:** AIDS Saskatoon Inc, SHIP

**SHIP Funding Allocation:** \$61,441  
(April 2017-March 2018)

**Overview:** AIDS Saskatoon provides critical supports to a population that is seen as difficult to serve. AIDS Saskatoon hired a Housing Outreach Worker to augment the case management and outreach teams, ensuring that clients are moving from homelessness into permanent housing, with ongoing support provided by the outreach team. In this fiscal year, the Housing Outreach Worker housed and supported 25 individuals. The support provided by the Housing Outreach Worker included referrals, housing placement, housing loss prevention, life skills development, pre-employment support, and more.

### **Housing First for Families**

**Project Partners:** White Buffalo Youth Lodge (WBYL), SHIP

**SHIP Funding Allocation:** \$214,672  
(April 2017– March 2018)

**Overview:** White Buffalo Youth Lodge employed one case manager in August 2015 as part of their Housing First for Families project, and a second case manager was added to the team in December 2016. WBYL has been extremely successful in providing Housing First support to families experiencing chronic and episodic homelessness, as well as less intensive support to families who are temporarily homeless or at risk of homelessness. Since the program started in 2015, 57 families have been housed and supported. In this fiscal year, the two case managers have housed 24 Housing First families.

### **YWCA Family Worker**

**Project Partners:** YWCA Saskatoon, Private Donor, SHIP

**SHIP Funding Allocation:** \$17,614  
(April 2017-March 2018)

**Overview:** The YWCA Saskatoon employed a Family Outreach Worker to connect shelter clients to housing and help them maintain housing. HPS funds .25 FTE of the position, under a Housing First informed model, although 50% of the participants have been Housing First participants. The Family Outreach Worker connected clients to income supports, Aboriginal support services, education and employment opportunities and provide education on life skills. This year, the Family Worker housed and supported 62 families, 17 of which were Housing First families.

# HPS INVESTMENT SUMMARY

## The Journey Home Housing First Program

**Project Partners:** Saskatoon Crisis Intervention Service, The United Way of Saskatoon and Area, SHIP

**SHIP Funding Allocation:** \$54,977  
(April 2017-March 2018)

**Overview:** This fiscal year marks the second year of Saskatoon Crisis Intervention Service's HPS project in which one additional Housing First case manager was employed to work with the Journey Home team. The team now consists of four Housing First case managers who provide support to clients to locate and set-up housing, including applications to income sources and supplements, (without requirements for sobriety or compliance to treatment), connect clients to services and supports that the client chooses and provide ongoing case management to maintain housing. In this fiscal year, 11 new high-acuity Housing First clients were supported in the program, in addition to ongoing support offered to existing clients. HPS pays a portion of the Journey Home project, which is largely funded by the United Way of Saskatoon and Area.

## Sewing and Crafts Drop-in Centre

**Project Partners:** The Bridge., SHIP

**SHIP Funding Allocation:** \$20,000  
(April 2017-March 2018)

**Overview:** This project involved the renovation of an upstairs drop-in space in The Bridge facility that will be used as a Sewing and Crafts Drop-in Centre. The Sewing and Crafts Centre consists of a large classroom designed for drop-in sewing, arts, and crafts. The Sewing and Crafts Centre will be used by people who face social challenges including poverty, mental illness, homelessness and addiction. The intention of this project was to help Bridge patrons and residents in the transitional housing program to develop work skills and foster character development, team work, and self-worth.

## Housing Locator and Case Worker

**Project Partners:** The Lighthouse Supported Living Inc., SHIP

**SHIP Funding Allocation:** \$148,788  
(April 2017-March 2018)

**Overview:** The Lighthouse employed a Housing Locator and Case Worker to work with Housing First, Rapid Re-Housing and community-based case managers to locate and secure housing for homeless individuals in Saskatoon. The project was amended after a summer CFP for additional funding towards the direct client costs of eviction prevention. The additional funding assisted Individuals who were temporarily struggling to retain the housing they were housed in and had no other funding available to them. In this fiscal year, 89 individuals and 24 children were housed and supported through this program, in addition to the housing location work completed for the partner programs.

## Transitional Housing for Housing First Families

**Project Partners:** Cress Housing Corporation, SHIP

**SHIP Funding Allocation:** \$500,000 (April 2017-March 2018)

**Overview:** This project involved purchase and renovation of four-units for the purpose of providing transitional and supportive housing for Housing First families. The two duplexes have been acquired and these families are being supported individually by their case manager as they move towards stability. The families are being supported in a culturally appropriate way through White Buffalo's Housing First for Families program and Saskatoon Tribal Council's (STC) Employment and Training Services, who will work with families to upgrade education and find employment. Other supports, such as counselling, will be offered through STC's Health and Family Services division.



# HPS INVESTMENT SUMMARY

## Saskatoon Native Circle Ministry Building Code Renovations

**Project Partners:** Saskatoon Native Circle Ministry, SHIP

**SHIP Funding Allocation:** \$13,125  
(July 2017-March 2018)

**Overview:** The Saskatoon Native Circle Ministry is an Aboriginal faith-based drop-in centre that provides emergency food services and creative art therapy to patrons. This project involved the renovation of their current building, which helped to bring the building up to the current fire code to keep the facility safe and operational. The renovations consisted of the installation of two fire doors and frames, framing, installation of drywall and fire caulking, and enclosing the furnace.

## WBYL Renovation Project

**Project Partners:** White Buffalo Youth Lodge, SHIP

**SHIP Funding Allocation:** \$34,159 (July 2017-March 2018)

**Overview:** White Buffalo received funding to renovate their main building's front entrance to provide a more inviting space, and to maximize utilization and security for people accessing the agency's programs and services, including the Housing First program. The relocation of the front desk closer to the entrance, and upgrade of the furniture in the waiting area have improved the safety and comfort of the reception area. The addition of new meeting room for Housing First Family Case Managers has provided the more conducive space needed to serve the Housing First clients.

## STC Urban First Nations Services 24 Hour Homes - Creating Safer Facilities

**Project Partners:** STC Urban First Nations Services Inc., SHIP

**SHIP Funding Allocation:** \$151,263  
(June 2017-March 2018)

**Overview:** The Saskatoon Tribal Council purchased a 15-bed home to provide transitional housing to urban Aboriginal children while they are waiting for family reunification. The facility acquisition is complete and the facility is occupied. The children who had traumatic experiences, are now provided with their own bedrooms and increased privacy. This transitional house is in a safe neighborhood, with a yard that they can safely enjoy. This home is a huge improvement for the children who require the use of the facility.

## Flooring Replacement

**Project Partners:** Saskatoon Crisis Nursery, SHIP

**SHIP Funding Allocation:** \$11,900  
(April 2017-March 2018)

**Overview:** Crisis Nursery received funding to replace the existing hardwood flooring on the main floor of their 1020 Victoria Avenue children's crisis shelter. The project intended to remove and replace the hardwood flooring in the hall, play area, main station office, and lounge area for the children. The project was successfully completed within 5 days during the last week of June 2017. The hazardous flooring on the main floor of the building imposed a safety risk for the children using the facility, and the new flooring has allowed the agency to continue offering a safe place for children to stay.

## Partnering to Provide Housing First Funding for Direct Client Costs

**Project Partners:** SHIP, Housing First providers

**SHIP Funding Allocation:** \$51,075 (April 2017-March 2018)

**Overview:** The intention of this project was for SHIP to administer funding to partnering agencies in order to provide support for apartment set-up costs as they connect Housing First clients to permanent housing. The funding supported 47 clients this past fiscal year.

# THANK YOU TO OUR PARTNERS



The support of the City of Saskatoon is integral to SHIP's success. Providing five years of stable funding for SHIP with an investment of \$130,000 to facilitate the Saskatoon Homelessness Action Plan. This strategic investment creates a cornerstone for the entire organization with a strong network and knowledge base that facilitates the development of affordable housing and helps reduce and prevent homelessness in Saskatoon.

Since 2012, SHIP has administered the Federal Government's Homelessness Partnering Strategy funding in Saskatoon. In March 2014, SHIP renewed its contract to 2019. We will invest close to \$5 Million to prevent, reduce and end homelessness in Saskatoon.

SHIP receives administrative fees that to administer the HPS funding. This has increased our staffing complement, and expanded our impact across the housing continuum in a significant way.

Along with the funding from the City of Saskatoon and the Government of Canada, our membership sales help us make a positive impact on our great city.

***We are truly grateful to all the organizations that support us.***



# 2017 SUMMARY

SHIP continues to provide project development services for affordable housing, which provides funding for additional activities. Our focus on collaborative community development ensures that our investments complement current programming for homelessness. We are very proud of our achievements and are excited about the projects currently in development.

## FINANCIAL SUMMARY

The summary financial information presented here is derived from SHIP's consolidated statements for the year ended March 31, 2017.

<b>SASKATOON HOUSING INITIATIVES PARTNERSHIP BALANCE SHEET AS OF MARCH 31, 2017</b>		
<b>ASSETS</b>	<b>2017*</b>	<b>2016</b>
<b>Current Assets</b>		
Cash	\$380,920	\$269,701
Short-term Investments	\$112,634	\$111,342
Accounts Receivable	\$60,667	\$37,571
Prepaid Expenses	\$6,456	\$3,273
	<b>\$560,677</b>	<b>\$421,887</b>
<b>Tangible Capital Assets</b>		
	\$2,144	\$2,368
<b>Total Assets</b>	<b>\$562,821</b>	<b>\$424,255</b>
<b>LIABILITIES</b>		
<b>Current Liabilities</b>		
Accounts Payable & Accrued Liabilities	\$17,306	\$13,747
Deferred Revenue	\$356,723	\$229,046
<b>Total Liabilities</b>	<b>\$347,029</b>	<b>\$242,793</b>
<b>Retained Earning</b>	<b>\$188,792</b>	<b>\$181,462</b>
<b>Equity</b>	<b>\$562,821</b>	<b>\$424,255</b>

<b>SUMMARY STATEMENT OF RECEIPTS &amp; EXPENDITURE</b>		
	<b>2017*</b>	<b>2016</b>
Receipts	\$2,081,951	\$1,235,387
Operating Expenditures	\$2,074,621	\$1,224,284
<b>Net Operating Income</b>	<b>\$7,330</b>	<b>\$11,103</b>

\*unaudited

## 44 UNITS

### AFFORDABLE HOUSING PROJECT DEVELOPMENT

#### **Petrichor Developments**

(32 UNITS – LGBTQ2+ SENIORS AND YOUTH)

#### **Camponi Housing**

(12 UNITS – ABORIGINAL PERSONS WITH DISABILITIES)

## \$1.9 MILLION

### INVESTED TO PREVENT AND END HOMELESSNESS

**Saskatoon Indian & Métis Friendship Centre**  
(Housing First Case & Centralized Intake)

**White Buffalo Youth Lodge**  
(Housing First & Rapid Rehousing for Families)  
(WBYL Renovation Project)

**The Lighthouse Supported Living Inc.**  
(Housing Locator and Case Worker)

**Saskatoon Crisis Intervention Service**  
(The Journey Home Housing First Program)

**YWCA Saskatoon**  
(YWCA Family Worker)

**AIDS Saskatoon Inc.**  
(601 Housing Outreach Worker)

**The Bridge**  
(Sewing and Crafts Drop-in Centre)

**Saskatoon Crisis Nursery**  
(Main Floor Replacement)

**Saskatoon Native Circle Ministry**  
(Building Code Renovations)

**STC Urban First Nations Services Inc.**  
(STC 24 Hour Homes -Creating Safer Facilities project)

**Cress Housing Corporation**  
(Transitional Housing for Housing First Families)

**Housing First Funding for Direct Client Costs**  
(Supports Housing First Clients to Transition out of Homelessness)

# OUR PEOPLE

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## STAFF

<b>Shaun Dyck</b> Executive Director	<b>Lilani Samarakoon</b> Finance and Administration Officer
<b>Christena Konrad</b> Director, Strategic Initiatives	<b>Kianna Sayah-Mofazzali</b> Project Development Assistant
<b>Chris Randall</b> Director, Saskatoon Homelessness Action Plan	<b>Colleen Christopherson-Cote</b> PIT Count Coordinator



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