

2016

ANNUAL REPORT



SASKATOON
HOUSING
INITIATIVES
PARTNERSHIP



**PARTNERING TO DEVELOP SOLUTIONS TO AFFORDABLE
HOUSING AND HOMELESSNESS IN SASKATOON**

SHIP is a community based organization that strives to increase the supply of affordable and appropriate housing options in Saskatoon.

The economic, social and personal well-being of the residents of this great city is our main concern. We believe that a wide range of housing options creates a safe, healthy and prosperous community.

When people can access the right housing at the right time, it opens doors to help create a healthy and happy life. Our vision is that everyone in Saskatoon has a safe, secure, and appropriate place to call home.

We have ambitious plans for the future and are committed to helping even more people across Saskatoon.

We know we won't end the housing affordability crisis and homelessness overnight or on our own. But we communicate with everyone involved, animate discussions and collaborate with our partners across the community, the province and the nation.



SASKATOON
HOUSING
INITIATIVES
PARTNERSHIP



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WHO WE ARE

SHIP is helping create solutions to housing and homelessness in Saskatoon through project development assistance, community engagement, partnership development, and investing in projects that address homelessness.

Working across the entire affordable housing continuum, SHIP offers a unique service to affordable housing developers in Saskatoon. The organization that brings together a wealth of expertise and experience from a diverse group of individuals involved with affordable housing in Saskatoon. SHIP's Board, committees and staff are teeming with experienced advisors that bring a wealth of knowledge to the organization.

SHIP's housing project development team works with clients to create a customized business plan to help bring their project to fruition. Plans review zoning and building requirement and explores development options. By performing financial feasibility assessments and establishing timelines and goals, SHIP helps mitigate risks often encountered during the project development phase.

Our project development expertise also provides a strong knowledge base for the investments we manage (\$1 Million per year) for initiatives that address homelessness in our city. By working together with our community partners, SHIP is helping build communities, revitalize neighborhoods and address homelessness.

With expertise in project development and research, and proven strength as prudent fund managers, SHIP has all the elements needed to empower organizations to develop solutions to affordable housing and homelessness.

In 2015 SHIP began working with the United Way to create Saskatoon's Homelessness Action Plan. This Plan was built on the combined wisdom of the previous community Plans on homelessness.

Early plans called for the increase of emergency, supportive and transitional housing, Housing First, and affordable housing. Community Consultations for this Plan revealed that there was a desire to find solutions not only for people who are chronically homeless, but also to create options for those at greatest risk of becoming homeless.

Saskatoon's Homelessness Action Plan calls for a coordinated system response that will involve increased prevention efforts, teamwork between emergency and transitional supports, policy reforms and a serious investment in affordable housing options across the spectrum.

Action Plan Priorities

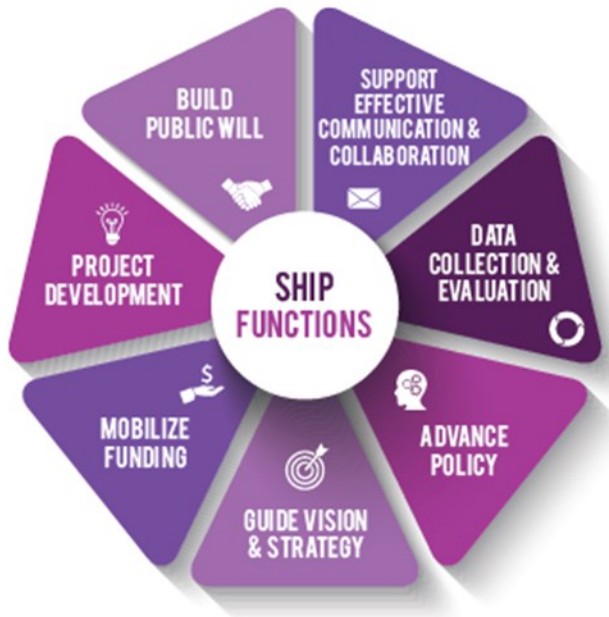


SHIP has taken a facilitation role in implementing the Plan in our community. This Plan has developed a solid roadmap so we can begin the journey towards changing how we address homelessness.

WHO WE ARE

A multi-sectoral approach is essential to achieving the collaboration necessary to meet the goals of the Plan. SHIP will endeavor to inspire change in our community, and embolden everyone to work together towards a common vision.

SHIP's Activities



To respond to the needs of the Action Plan, SHIP also had to expand the activities it undertakes. A new Strategic Plan was adopted and we are working on expanding the Board of Directors to play an essential role in moving the Plan forward. Our new Director of the Homelessness Action Plan (hired February 2017) has begun to create Collective Action Teams to discuss issues and advise both government and the community at large on a wide array of issues related to homelessness and housing.

These Teams will include a wide array of community members and volunteers to ensure a rich perspective when addressing the needs of the community. Teams will focus on addressing their specific theme as it relates to each of the four priorities of the action plan. Additional committees will be struck as the need is identified.

The new Strategic Plan, along with our updated Vision and Mission Statements, as seen on the following page, are essential to SHIP's expanded role in our community.

SHIP'S INVESTMENT IN HOUSING FIRST IS HELPING FAMILIES

"We have been working with a housing first client who has been struggling with drugs, loss of parenting and gang involvement. This woman has also done long stints in jail due to this and has been living a transient lifestyle for the past 10 years. Her children have been in care during all of this. This woman has been trying to get her life together and needed a place to start her healing process. Soon after getting her housed in July, she got more involved with the STR8 UP program and from there got part-time employment as a speaker. Since she has had stable housing and kept her home clean and drug free, her children are now being allowed from Ministry of Social Services to come for sleep overs. Her eldest daughter is now transitioning to move back in with her. If this program wasn't here, this mom would not have had a starting point on which to get her life in order and her children back in her care."

- Saskatoon Indian Metis Friendship Centre

SHIP'S STRATEGIC PLAN

Vision

Saskatoon has affordable and appropriate housing options for all citizens

Mission

SHIP fosters collective action to develop creative housing and homelessness solutions

STRATEGIC PRIORITIES

Facilitate
Saskatoon's
Homelessness
Action Plan

Manage
Homelessness
Partnering Strategy
Funding

Develop
Appropriate and
Affordable Housing
Solutions

STRATEGIC GOALS

SUPPORTS

Improve access to support available for people at-risk or experiencing homelessness through a system of assessment, coordination and appropriate response



ALIGNMENT

Coordinate and align community and government efforts in a response system that makes homelessness rare, brief, and non-reoccurring in Saskatoon



HOUSING

Increase the number of appropriate housing options for those requiring support, subsidy, or better affordability



RESOURCES

Increase resources dedicated to preventing, reducing and ending homelessness in Saskatoon



ACHIEVED THROUGH OUR COMMITMENT TO:

ENGAGEMENT

Engaging the community in research and planning, and promoting awareness of homelessness and affordable housing in terms of need, potential solutions and achievements in Saskatoon



EXCELLENCE

Being outstanding as an organization, one that others would model



OUR YEAR IN NUMBERS



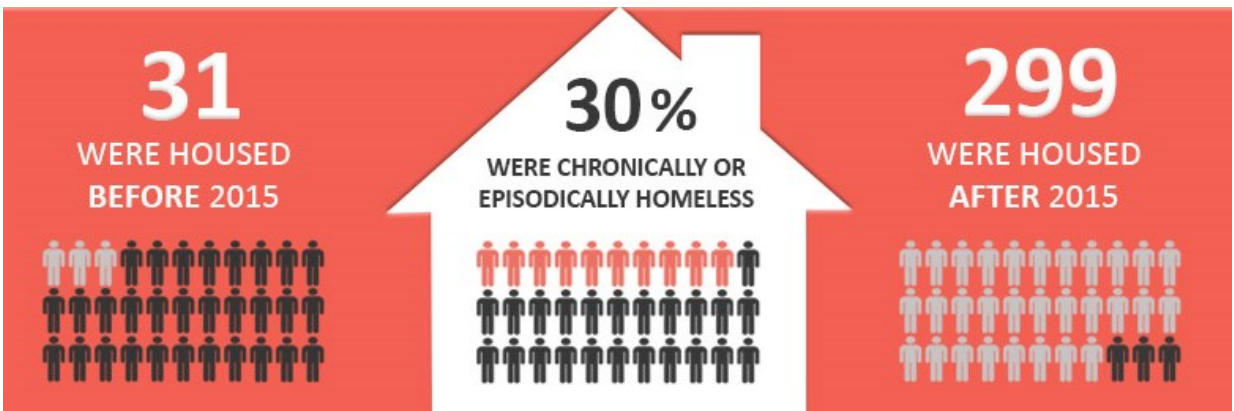
47 Units

We provided research and development assistance for 114 affordable housing



helping the homeless
\$1.8 Million Invested

We invested \$1.8 Million in Homelessness Partnering Strategy Funding in Saskatoon in 2016



750 Attendees

SHIP sat on the Planning Committee and held a key role in organizing this event. Together with other community agencies we served many of the most vulnerable in our community.



2,000 Unique Individuals

Over 2,000 unique individuals stayed in a shelter in Saskatoon last year .

AFFORDABLE HOUSING DEVELOPMENT

The past year has had SHIP involved in some exciting projects to address the need for affordable housing in Saskatoon.

Coming Home: LGBTQ Youth Housing Project (6 Units)

To address the lack of appropriate and affordable housing for low income LGBTQ youth in Saskatoon, OUTSaskatoon proposed a project to provide at least 6 units in a suitable location for the target population's needs. The units would be rented out to LGBTQ youth who are discriminated against in their current living arrangements and have no permanent address. The units would be affordable, and include a room for one live-in mentor. The housing project aimed to provide at-risk individuals with an affordable safe space to live, as well as support services needed to address the high rates of addictions and mental health problems experienced by this population. As well, the housing project would support each person to live a full and abundant life.

SHIP conducted a Need and Demand study and developed a Business Plan for the project. In the midst of the development process, SHIP became aware of an opportunity to foster a partnership between OutSaskatoon and Stewart Properties Holdings. Stewart Properties had recently constructed a house that was ideal for the project, and was seeking a partner to provide services to potential tenants. This sped up delivery of the project and Canada's first LGBTQ home for youth, the "Pride Home" was opened.

Quint Developments (26 Units)

Quint is a non-profit organization whose mission is to enhance the economic and social well-being of Saskatoon's west side core neigh-

bourhoods. Quint owns and operates 68 affordable housing units. In addition, Quint provides additional services through their Eviction Prevention Program, which focuses on stabilizing low-income families.

In 2016, Quint Developments applied for funding for a housing project in the Pleasant Hill neighbourhood of Saskatoon. Located on the 200 block of Avenue O South in Saskatoon, this development would consist of the construction of 26 brand new units (8 one-bedroom units, 10 three-bedroom units, 6 four-bedroom units, and 2 four-bedroom accessible units) in a townhouse complex. To assist with the application, SHIP provided a housing data research and analysis report on housing needs in Saskatoon.

Stewart Properties Holdings (10 Units)

Stewart Properties proposed a partnership with the Sanctum Care Group (Sanctum) to introduce a new, purpose built, ten-unit home for pre-natal and post-natal mothers with HIV/AIDS to create positive outcomes for new mothers and their children in Saskatoon. This initiative is unique to Saskatoon, and fills an identified gap of housing and support that will improve health outcomes. Currently there are no preventative pre-natal supportive homes in Saskatchewan. Research shows a high success rate for intervention related to addiction are during the pre-natal stage. Housing and wrap around support can accomplish the goal of eliminating HIV transmission to infants.

In this proposed development, Sanctum will administer support programs and manage the

AFFORDABLE HOUSING DEVELOPMENT

house with existing staff and partners to provide a beautiful, safe haven for pregnant women and new mothers with HIV/AIDS. The women who will be eligible for the program often live high-risk lifestyles and barriers to healthy living. Although considered “hard-to-house” because of addictions and other social factors, these women will flourish if given the right environment and an opportunity to retain custody of their baby and make positive health and social choices.

SHIP provided support and proposal coordination for application to the Saskatchewan Housing Corporation’s Rental Development Program call for proposals.

Hope Restored (5 Units)

Hope Restored Canada exists to eradicate sexual exploitation and trafficking by creating a world where humanity is renewed and restored in healthy relationships. The initiative is based out of Saskatchewan, and collaborates with organizations across Canada. They aim to eradicate sexual exploitation and human trafficking by addressing the root causes and their subsequent effects through holistic restoration, outreach, partnership, and education. Hope Restored Canada recognises that human trafficking obstructs the equality of women and girls, as well as the basic right of every person to live free of violence.

Hope Restored Canada aims to fill the gaps in the current housing market and service provision to combat any trauma experienced from being trafficked, as well as to prevent it from happening in the first place. Although major cities in Saskatchewan have transitional housing and emergency shelters, Hope Restored

Canada has learned through primary and secondary research that current policies and shelter systems do not fully accommodate women and girls who are victims of the crime. They aim to create housing that is fully inclusive to the needs of victims, as identified in the Need and Demand research provided by SHIP.

CENTRALIZED INTAKE MAKES A DIFFERENCE

“Centralized Intake assessed a middle aged man named Brian*. He scored mid acuity, Rapid Rehousing on the assessment which was completed in February 2016. At the time of assessment, he was living out of his van and at the Salvation Army shelter. He expressed major frustration in dealing with provincial income assistance and shelter living. On my third meeting with him, the Intake worker determined that he was a candidate to be 'fast tracked' to housing locator services, meaning that he felt confident that Brian would manage if housed without case management. He viewed an apartment following the third meeting. He presented well and secured the unit. The case manager spoke to him and he is still housed at the same unit, saying he will likely stay there for months to come. As well, Brian secured full time work which he plans to stick with for the foreseeable future. He stated that as hard as he tried, he just couldn't secure work until he secured housing, that shelter life and homelessness just was not conducive to it.”

**- Centralized Intake, Saskatoon Indian
Metis Friendship Centre**

**Name changed to protect privacy.*

EVENTS

Second Annual YXE Connects

On Monday May 16th, over 70 service organizations from across our city gathered together to serve the most vulnerable in our community. The event was hosted at City Centre Church and White Buffalo Youth Lodge and it was the second annual time the event was held. The event brings together service organizations, community agencies and businesses to provide the services all in one place.



Often those who need to access community supports have a tough time navigating the system. Transportation is also an issue. Bringing multiple organizations together goes a long way in making sure both families and individuals have access to the services they need.

The event goes a long way towards raising awareness of what various service organizations exist within our community.

YXE Connects is organized by partners including the Saskatoon Food Bank & Learning Centre, United Way of Saskatoon & Area, The Lighthouse Supported Living, Saskatoon Poverty Reduction Partnership, Saskatoon Housing Initiatives Partnership, Saskatoon Health Region, SWITCH, Friendship Inn, City Centre Church, and White Buffalo Youth Lodge.

Haircuts, lunch, a clothing give-a-way as well as employment, housing and health services were some of the more popular services provided.

Innovative Solutions to Housing and Homelessness Conference

On November 22, over 170 members of the community attended the **Innovative Solutions to Housing and Homelessness Conference** in Saskatoon at the Travelodge, coinciding with National Housing Day. Keynote speakers included Dr. Bernadette Pauly from the Centre for Addictions Research and Pastor Frank Jeske of Westgate Alliance Church.

Dr. Pauly spoke on harm reduction and housing, and Pastor Frank Jeske told the story of his church's journey from vision to reality as they became an affordable housing provider for low income families in Saskatoon.

The afternoon offered sessions on Homelessness and Affordable Housing. The Homelessness session covered Low Barrier Housing and Housing First Supports as well as a session on an Indigenous Healing approach to Housing First. The Affordable Housing session covered funding opportunities to support development, and Crime Free Multi Housing.

We also released the **Saskatoon Homelessness Action Plan** as well as a webcast by the Honourable Jean-Yves Duclos, Minister of Families, Children and Social Development on the **National Housing Strategy** from CMHC.

Sponsors for the event included the City of Saskatoon and Canada Mortgage and Housing Corporation (CMHC).



ADDRESSING HOMELESSNESS

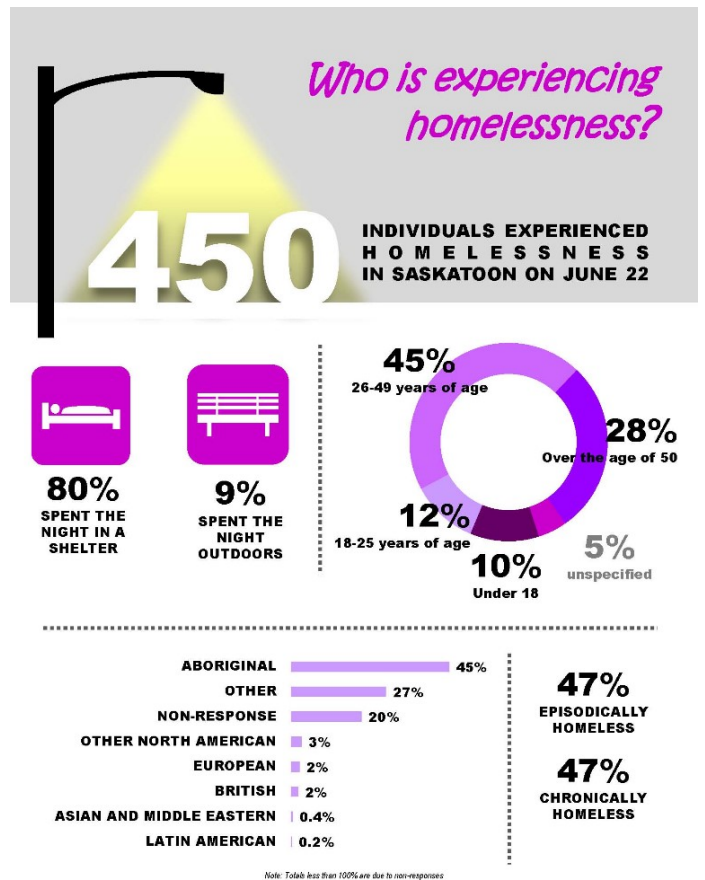
Since 2012, Saskatoon Housing Initiatives Partnership (SHIP) has been the Saskatoon Community Entity for the Homelessness Partnering Strategy, managing \$1 Million in HPS funding for Saskatoon annually. The program was renewed in 2014, and in 2016, the Government of Canada generously increased the amount of HPS funding for homelessness projects in Saskatoon for both the 2016/17 and 2017/18 fiscal years. With this increase, the Government of Canada is investing over \$7 Million in funding directly in Saskatoon from 2014-2019.

These needed resources have helped us move ahead with some innovative projects. The additional funds meant that four more Housing First and housing placement workers were hired at partnering agencies, and two more agencies were able to receive additional HPS funding to expand their Housing First projects. As well, there have been exciting investments in units developed specifically for individuals and families with housing barriers.

We know that in Saskatoon, homelessness has been a serious and growing problem, and that we must be aggressive in tackling this issue, including identifying root causes. What we know from the last Point-in-Time (PIT) count is that there were 450 individuals (350 adults, 45 children, and 55 youth) who were homeless on a single night in Saskatoon (June 22, 2015). The majority of those counted were chronically or episodically homeless. We also know that this is likely the tip of the iceberg, as during the same year there were 1,953 unique individuals who used shelters in Saskatoon.

The good news is that the efforts of Housing First and housing placement programs to move people out of homelessness are making a huge

impact. The next PIT count and next year's shelter numbers will hopefully show the impact of the hard work and strategic investments.



In 2016/17, \$1.8 million was invested in Saskatoon to fund 18 staff to stabilize people, move them quickly out of homelessness, and provide ongoing support for 6-24 months

- 750,000 into Housing First supports at three agencies
- \$271,000 in less intensive Housing Placement services (Rapid Rehousing and direct placement out of shelter) at four agencies
- Capital Projects: ???

ADDRESSING HOMELESSNESS

The results of these investments are impressive:

- Before the June 2015 PIT count, 31 individuals were housed through two programs.
- Since the last PIT count, an additional 299 individuals have been housed through six programs.
- A total of 330 people housed and supported through these programs.
- At least 100 individuals and families were chronically or episodically homeless.
- Hundreds of assessments at Centralized Intake (SIMFC)
- The Housing First program began with 3 case managers serving 17 clients when it began in 2014. Now we have 18 Housing First case managers in our community serving over 400 individuals and families. (see Appendix A. on pg. 17)

SERVING OUR COMMUNITY: THE HOUSING LOCATOR

“Wayne* came here in June 2016. He has lived in Saskatoon all his life. He was married and had a beautiful farm and he loved farm work. He also has a son and a daughter. Wayne had an ugly divorce that resulted in him using alcohol to cope. Wayne and I worked closely. There were some hard conversations and patience, as he just needed someone to hear the stories about his life and farming days. It took us about month to find a place and connect him with the proper services to help him get ahead in life.”

- Housing Locator, The Lighthouse Supported Living.

*Name Changed to protect privacy.

The **Community Advisory Board on Saskatoon Homelessness** continues to provide advice and guidance as SHIP allocates funding through open Calls for Proposals. In 2016, SHIP invested in many capital and service projects, working with partners to enhance the coordinated response to homelessness in Saskatoon.



Jo-Ann Coleman-Pidskalny (Chair)

Saskatoon Housing Coalition

Laurie Bouvier

Aboriginal Friendship Centers of Sask.

Tracy Kushniruk

Saskatoon Health Region

Barry Downs

Cress Housing

Deb Horseman

Saskatoon Housing Corporation

Ray Neale

Saskatchewan Housing Authority

Drew Bilboe

Salvation Army

Daryl Sexsmith

City of Saskatoon

Shirley Isbister

*Central Urban Metis
Federation Inc. (CUMFI)*

Peter Wong

*Ministry of Social Services
(Child & Family Services)*

Brenda Reed

*Ministry of Social Services
(Income Support)*

Don Meikle

EGADZ

Heidi Gravelle

White Buffalo Youth Lodge

HOMELESSNESS PARTNERING STRATEGY INVESTMENT SUMMARY

Home Fire - Keehi Kwakoh-tcheewinis Housing First Case Management Team

Project Partners: Saskatoon Indian and Métis Friendship Centre (SIMFC), SHIP

SHIP Funding Allocation: \$503,403
(April 2016-March 2017)

Overview: SIMFC expanded their team each year since the start of their program in January 2015. Currently they have 8 staff. The program consists of two .5 FTE Centralized Intake positions (male and female), who work to assess need and link homeless individuals with the appropriate level of support. There are 3.5 Housing First positions, 2.5 Rapid Rehousing positions, 1 FTE manager. The Housing First case managers supported 36 high acuity, homeless individuals, 27 of whom were new clients in this fiscal year. The Rapid Rehousing case managers supported 23 clients this year, with 5 of them still looking for housing at the end of the fiscal year.

The Beehive: Low-Barrier Transitional Apartments for People with HIV/AIDS

Project Partners: Stewart Properties, Sanctum Care Group, AIDS Saskatoon, SHIP

SHIP Funding Allocation: \$480,308

Overview: The Beehive is 11 apartments and one office for second-stage transitional housing, after individual spend a period of time at the Sanctum HIV/AIDS hospice. The Beehive transitional home is longer term and low barrier (harm reduction informed) to ensure that addiction is not the reason that people are evicted. Clients are directly involved in the support model, as peer mentors. Tenants are supported by AIDS Saskatoon and Sanctum out-

reach staff, who maintain an office in the building. Tenants are directly involved in setting the rules of the building, and helping to enforce them. This project gives individuals who were impacted by street life an opportunity to live in their own apartment and learn the necessary life skills to be successful and independent in the community, while maintaining medications and gains in health. Funding for staff is provided by the Saskatoon Health Region, grants, private donations and pharmaceutical company contributions.

Housing First for Families

Project Partners: White Buffalo Youth Lodge, SHIP

SHIP Funding Allocation: \$165,490
(April 2016– March 2017)

Overview: This project was created with the goal of housing families who are chronically or episodically homeless. After huge success in the first year, a second case manager was added in December 2016. In this fiscal year, 21 high-acuity Housing First families were supported to find housing and stability, in addition to the 10 families that continued in the program from the previous year. Families were supported to make important cultural connections. An Indigenous parenting class was offered to program participants, and they had the benefits of the rich array of programs offered at White Buffalo.

HOMELESSNESS PARTNERING STRATEGY INVESTMENT SUMMARY

Housing Locator and Case Worker

Project Partners: The Lighthouse Supported Living, SHIP

SHIP Funding Allocation: \$105,046
(April 2016-March 2017)

Overview: The Housing Locator is a critical role for the Housing First intervention. This position provides support to the other agencies offering Housing First, by building relationships with private market landlords and supporting clients directly to find the right housing. The addition of a case worker to do rapid housing placement and support, from the Lighthouse shelter, has ensured immediate support for those who just need a little help to find housing. 63 individuals were housed and supported in 2016/17 through this program, in addition to the housing location work done for the partner programs.

Demolition and Redevelopment of Community Space for People with Mental Illnesses

Project Partners: Crocus Co-operative, SHIP
SHIP Funding Allocation: \$100,775

Overview: Crocus Co-op operates a member-driven co-operative that works on behalf of people recovering from mental illness. Due to issues with surrounding neighbourhood redevelopment, Crocus needed extensive renovations to maintain their facility. The demolition and redevelopment of a portion of their building will ensure their longevity and continued operations.

The Journey Home Housing First Program

Project Partners: Saskatoon Crisis Intervention Service, The United Way of Saskatoon and Area, SHIP

SHIP Funding Allocation: \$54,977
(October 2016-March 2017)

Overview: With generous support from the United Way of Saskatoon and Area, the Journey Home was the first Housing First program in Saskatoon, offering intensive case management to people experiencing chronic homelessness. Since inception, 52 people have received support. In this fiscal year, 16 new high-acuity Housing First clients were supported in the program, in addition to ongoing support offering to existing clients. SHIP became a funding partner with this program with the increase in HPS funding that was allocated mid 2016/17.

Low-Barrier Suites

Project Partners: The Lighthouse Supported Living Inc., SHIP, the Saskatoon Health Region, the Journey Home Housing First team

SHIP Funding Allocation: \$35,789

Overview: Two supported living units at the Lighthouse to offer a low-barrier alternative to individuals who need support, but have a history of severe alcohol dependence, chronic homelessness and failure to remain housed due to addiction. These two units will allow for the consumption of alcohol (purchased by the user) on site, with the intent of harm reduction and the reduction on non-palatable consumption.

HOMELESSNESS PARTNERING STRATEGY INVESTMENT SUMMARY

Sustaining Safe Spaces

Project Partners: Saskatoon Indian and Métis Friendship Centre (SIMFC), SHIP

SHIP Funding Allocation: \$34,268

Overview: SIMFC received funding to renovate their community drop-in space, including bathrooms, emergency lighting and the kitchen facilities. These improvements will ensure a welcoming, safe and clean space for individuals participating in cultural activities, and utilizing the emergency and support services provided. SIMFC offers a home away from home and tangible support for individuals at risk and those experiencing homelessness.

Partnering to Provide Housing First Funding for Direct Client Costs

Project Partners: SHIP, Housing First providers
SHIP Funding Allocation: \$30,000

Overview: SHIP assumed the role of fund administrator for the direct client funding which supports Housing First clients to transition out of homelessness. The fund can pay for unmet needs as individuals make this critical transition. In partnership with the Housing First agencies, 23 high-acuity, Housing First clients benefited from the funding, transitioning into housing.

YWCA Family Worker

Project Partners: YWCA Saskatoon, Private Donor, SHIP

SHIP Funding Allocation: \$9,194
(October 2016-March 2017)

Overview: A visionary private donor offered funding to support a position to help families living at the YWCA shelter bridge from homelessness into housing. SHIP was able to round out the budget with a small allocation from HPS. This year, the Family Worker housed and supported 40 families, 5 of which were high-acuity, Housing First families.

Outside Lighting for Safety and Visibility Around the Shelter and Supported Living Tower

Project Partners: The Lighthouse Supported Living Inc., the City of Saskatoon, SHIP
SHIP Funding Allocation: \$4214

Overview: The street lighting around the original Lighthouse building needed to be updated to improve safety and visibility around the shelter. The City of Saskatoon offers a grant for improvements, and SHIP funded the remaining amount through HPS.

The coordination of housing placement supports began in May 2015 with the **Housing Team** meetings, facilitated by SHIP. Since then, the managers and frontline workers of housing placement and support programs have met to discuss: coordination issues with intake; challenges with case management and income security; gaps in existing services; and training needs. Recently we have begun analyzing how some homeless individuals are not being, or cannot be served by the current configuration of programs. As well, for those who could be served, sometimes there are no case managers available at the time of intake due to high demand.



THANK YOU TO OUR PARTNERS

The support of the City of Saskatoon is integral to SHIP's success. Providing five years of stable funding for SHIP with an investment of \$100,000 to \$115,000 per year (based on performance) that covers the cost of the Executive Director and the Contractor Services Fund (a grant for predevelopment activities). This strategic investment creates a cornerstone for the entire organization with a strong network and knowledge base that facilitates the development of affordable housing and helps reduce and prevent homelessness in Saskatoon.



Since 2012, SHIP has administered the Federal Government's Homelessness Partnering Strategy funding in Saskatoon. In March 2014, SHIP renewed its contract to 2019. We will invest close to \$5 Million to prevent, reduce and end homelessness in Saskatoon. SHIP receives administrative fees that to administer the HPS funding. This has increased our staffing complement, and expanded our impact across the housing continuum in a significant way.

Along with the funding from the City of Saskatoon and the Government of Canada, our membership sales help us make a positive impact on our great city. We are truly grateful to all the organizations that support us.



2015 SUMMARY

SHIP continues to provide project development services for affordable housing, which provides funding for additional activities. Our focus on collaborative community development ensures that our investments complement current programming for homelessness. We are very proud of our achievements and are excited about the projects currently in development.

FINANCIAL SUMMARY

The summary financial information presented here is derived from SHIP's consolidated statements for the year ended March 31, 2015

SASKATOON HOUSING INITIATIVES PARTNERSHIP		
BALANCE SHEET AS AT MARCH 31, 2015		
ASSETS	2015	2014
Current Assets	\$	\$
Cash	255,528	420,745
Short-term investments	110,861	109,995
Accounts receivable	28,942	89,132
Prepaid expenses	2,960	1,692
	398,921	621,566
Tangible capital assets	981	1,202
	<u>\$399,272</u>	<u>\$622,768</u>
LIABILITIES		
Current liabilities		
Accounts payable & accrued liabilities	19,456	31,484
Deferred revenue	209,457	430,728
Total Liabilities	228,913	462,212
Retained Earnings	170,359	160,556
EQUITY	<u>\$399,272</u>	<u>\$622,768</u>

Summary Statement of Receipts and Expenditures	2015	2014
	\$	\$
Receipts	1,103,680	1,990,132
Operating Expenditures	1,093,877	2,000,723
Net Operating Income	9,803	(10,591)

SHIP's Executive Director and the Executive Committee, a sub-committee of the Board of Directors, adhere to responsible policies and procedures to ensure fiscal responsibility. SHIP holds itself fiscally accountable to its core financial contributors and members.

47 UNITS

AFFORDABLE HOUSING PROJECT DEVELOPMENT

Pride Home

(6 Units – LGBTQ Youth)

Quint

(26 Units - Families)

Stewart Properties Holdings

(10 Units - Women with HIV)

Camponi Housing

(24 Units - Singles & Lone Parent Families)

Hope Restored

(5 Units - Trafficked Women)

\$1.8 MILLION

INVESTED TO PREVENT AND END HOMELESSNESS

Saskatoon Indian & Metis

Friendship Centre

(Housing First & Centralized Intake
(Renovate Drop-in)

White Buffalo Youth Lodge

(Housing First & Rapid Rehousing
for Families)

The Lighthouse Supported Living

(Housing Locator, Case Worker)
(Low-Barrier Suites, Outside Lighting)

Journey Home

(Housing First, Intensive Case Management)

YWCA

(Family Worker)

The Beehive

(Low-Barrier Transitional Apartments
for People with HIV/AIDS)

Crocus Co-op

(Community Space for people with
Mental Illnesses)

Housing First Funding for Direct Client Costs

(Supports Housing First Clients to
Transition out of Homelessness)

OUR PEOPLE

BOARD OF DIRECTORS

Jessica Kyle (President)

Habitat for Humanity – Saskatoon

Tyler Stewart (Past-President)

Stewart Properties Holdings

Ray Neale (Secretary/Treasurer)

Saskatoon Housing Authority*

Fred Konje

Affinity Credit Union*

Barry Downs

Cress Housing / Saskatoon Tribal Council*

Kent Mohn

Sunridge Residential

Bob Jeanneau

KC Charities Inc.*

Jo-Ann Coleman-Pidskalny

Saskatoon Housing Coalition*

Michael Schwandt

Saskatoon Health Region*

Hilary Gough (Ex Officio)

Councilor (Ward 2) City of Saskatoon*

Kim Tyndall (Ex Officio)

Canada Mortgage and Housing Corporation*

Kristina Johnson (Ex Officio)

Saskatchewan Housing Corporation*

STAFF

Shaun Dyck

Executive Director

Chris Randall

Director, Saskatoon Homelessness Action Plan

Lilani Samarakoon

Finance and Administration Officer

Dionne Miazdyck-Shield

Director, Strategic Initiatives

Kianna Sayah-Mofazzali

Project Development Assistant



SASKATOON
HOUSING
INITIATIVES
PARTNERSHIP

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shipweb.ca
saskatoonhomelessness.ca



facebook.com/shipweb



[@shippartnership](https://twitter.com/shippartnership)